

ANNUAL REPORT

2023-2024



**WE ARE WORKING TOWARDS EDUCATING THE COMMUNITY ABOUT
ENVIRONMENT, GENDER EQUALITY AND HEALTH.**



Contact Us
+91-6356352828



Our Email
info@hariraj.org



Visit Our Website
www.hariraj.org



Note from The Founder



Respected Friends, Partners, and Well-wishers,

On behalf of the Board of Trustees of Hariraj Charitable Trust, it is our great honor to present the Annual Report for the year 2023-24. As we reflect on the past year, we are reminded of the incredible journey this organization has undertaken, evolving with the needs of the communities we serve, and making strides in the areas of education, health, agriculture, and gender equality.

The work we do would not have been possible without the support and dedication of our volunteers, donors, and partners. It is their unwavering commitment that allows us to continue developing impactful programs. This year, despite the many challenges, we have made significant progress in empowering communities through various initiatives, including our focus on gender education, agricultural sustainability, and climate leadership.

We are particularly proud of the efforts undertaken to promote organic farming, extend educational support to children, and champion gender equality through our programs aimed at empowering young boys and farmers alike. The trust we have built with the communities in the Amreli and Vadodara districts has enabled us to enhance their resilience, particularly in these critical areas.

As we look forward, we are confident that with your continued support, we will be able to expand our programs further, touch more lives, and create even greater impact. Our mission to promote holistic development in education, health, and agriculture remains strong, and we are committed to making a difference for the marginalized and vulnerable sectors of society.

We express our heartfelt gratitude to everyone who has been part of this journey, and we invite you to stay with us as we continue to work for the betterment of our communities. Together, we can achieve even greater things.

With sincere thanks,

Suresh Gohil

Hariraj Charitable Trust

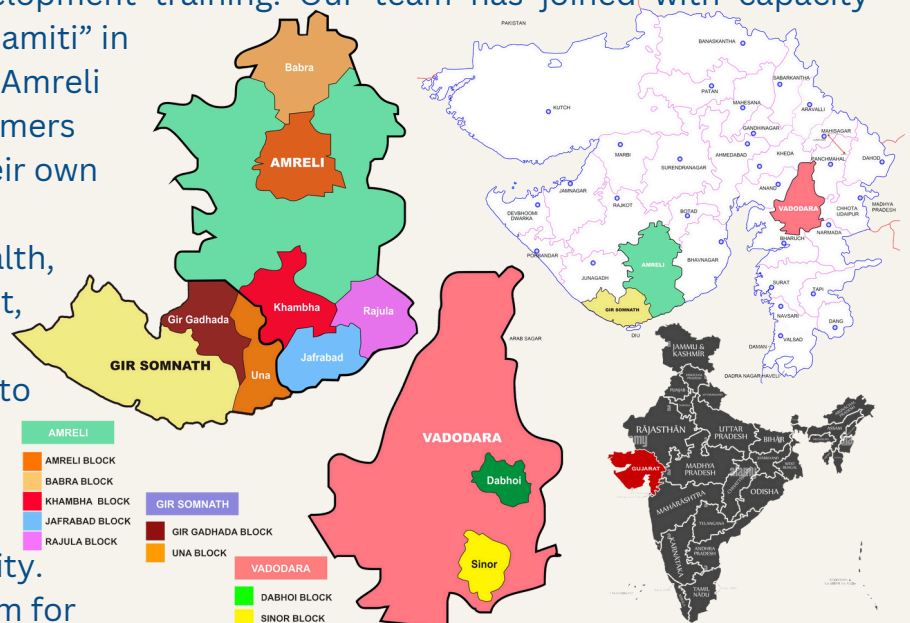
About us

This organization was established in 1993 by the collective efforts of Mr. Nayan Gandhi, Pushpa Patel, Suresh Gohil and Dhiraj Vagadia. At that time, it was decided to work according to the ideas and vision of the founders for the purpose of the improvement in health and education services of the Amreli district.

As per it, an organisation started its work of Primary education and Reproductive and Child Health program. We have discussed joining a livelihood program for women after seven years of establishment and starting vocational training for women. The organization also included activities like the construction of houses for Agariya living in peripheral areas of the sea, renovation of historical places and educational research. Now as per our huge experience, the organization has started activities of natural resource management, formation of SHGs for self-employment and skill development training. Our team has joined with capacity building activity of "Gram Sanjivani Samiti" in Khambha, Dhari and Amreli blocks of Amreli districts also we could encourage farmers of Jafrabad block to formation of their own companies.

We are working on the issues like Health, Education and Women empowerment, Self Help Groups, Agriculture and Environment. Especially our focus is to provide equal chances of business, education and health to youth of unorganized sector, women, children and economically deprived community.

Organisation arrange training program for community to encourage and develop independent business. We are also joined with activities like natural resources management and agriculture. Our main strength lies in our experienced team thus we can implement our program successfully from grassroots level.



Programs

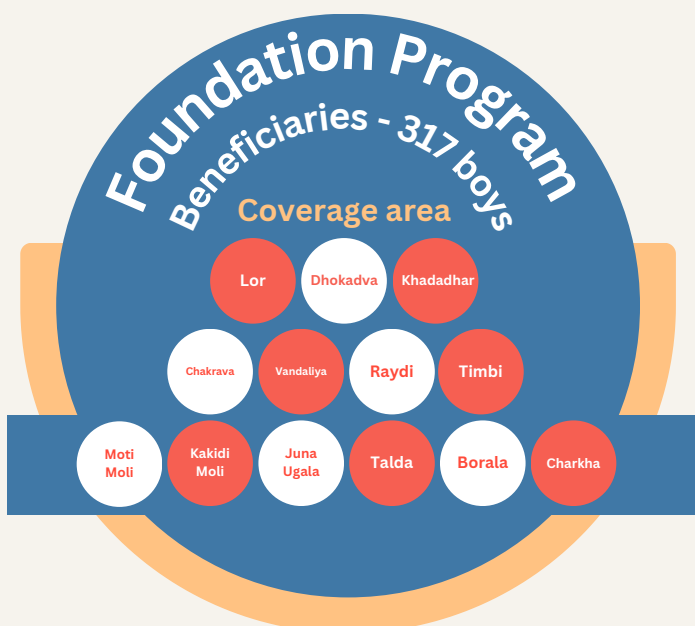
Awareness about general health

The organization undertakes collaborative efforts to create health awareness in the community in rural areas which includes education, engagement and active participation of community members. The organization knows that focusing on local strategies, as well as integrating existing community cultural practices, can significantly improve health outcomes and quality of life.

Education & Child Care

Gender Education Gender Equitable boys

To stop violence and discrimination against women and girls, organisation has been running this program since last 4 years with boys of age group 13 to 17 in 5 blocks of Amreli and Gir Somnath district. Volunteer team of organisation has been providing training to make understand boys about gender, to challenge to gender norms in society with knowledge, skill and leadership. Organisation organised two rounds of Foundation Program and Action for Equality Course both containing 15 modules each.





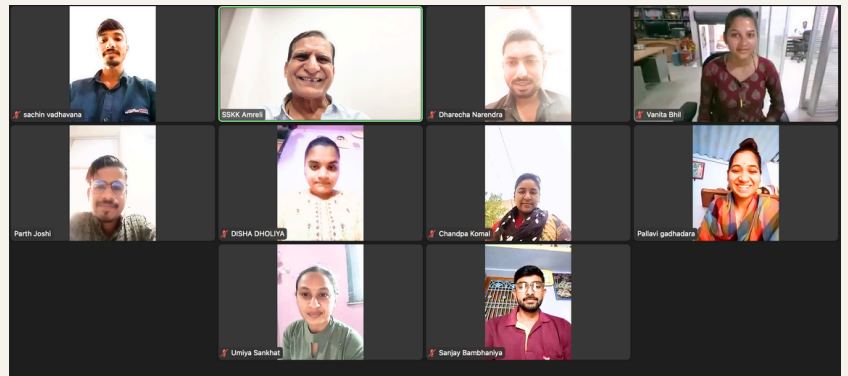
Staff training (Skill Development)

From time to time organisations try to know the training-related needs of their workers during weekly meetings and organised training based on it. Mainly subjects like health care, scientific farming, gender sensitivity, innovation in education and current trends and legal provisions for organisations were covered in training.



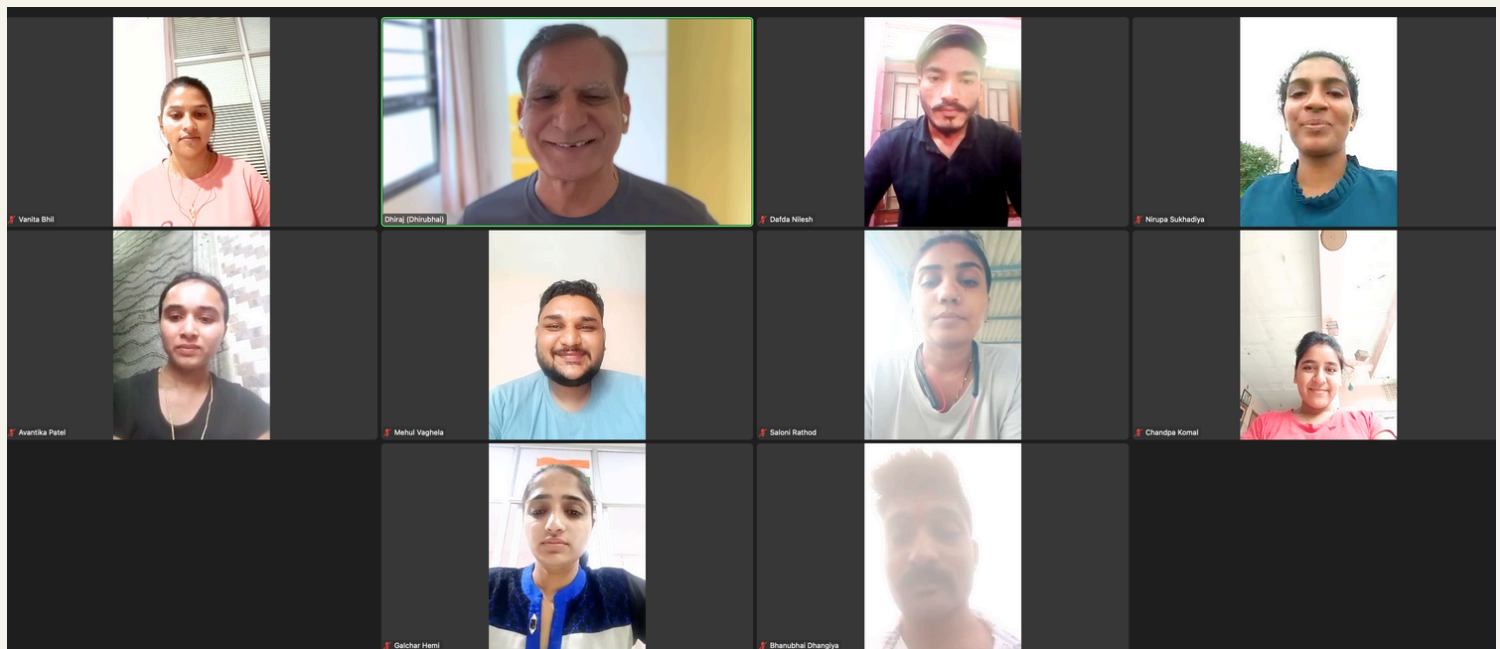
Reading Session

Organization started Online reading session from 19th November, 2023 on Leaving, Learning and Loving. Every Friday team members join in this session which is based on Stephen Covey's book "Seven Habits" translated by Sanjiv Shah in Gujarati (SAREGAMPADHANI). Here group shared their life problem, habits and experience etc. Total 49 sessions completed.



Write-up Session

Online write up sessions were organized by Hariraj Charitable Trust from 28th March, 2023. In which one person from each project running in SSKK and Hariraj shared their works, trainings, success stories, case studies, articles etc through reports to develop writing skill. Total 191 success stories, case studies, articles, reports etc were presented during the year and through collective learning members have developed their writing skill by correcting their mistake, sentence structure etc.

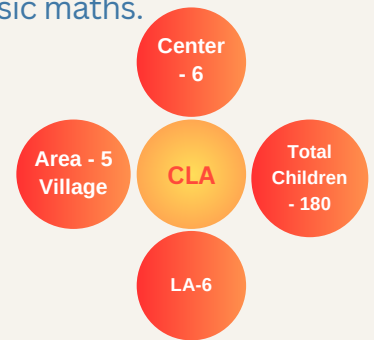


Centre for Learning Assistance

During the period of CORONA Centre for Learning Assistance (CLA) has come into existence with the support of Hariraj. In CLA we put emphasis more on language and basic maths.

We were trying to overcome the weakness of writing, reading and pronunciation and also to increase creativity, imagination power and originality. The main objective of the CLA is that parents become sensitive to their children's education and children can learn with fun and interest in a free and child-friendly environment. We are also trying to involve parents in the learning process.

This year also with the support of 6 volunteers/Learning Assistants/Mentor we reached 180 children.



Centre for Learning Assistance (Average marks of Baseline, Midline and End line)

Name of Learning Assistant	Name of Centre	Students	Baseline		Midline		End line	
			Guj.	Maths	Guj.	Maths	Guj.	Maths
Pallavi Gadhadara	Bherai	30	3.26	24.93	35	57.84	75.5	87.3
Rekahben Vagh	Kovaya	30	64.7	73.06	69.4	77.71	94.4	96.07
Chakuben Sankhat	Bhankodar-1	30	13.7	27.13	69.4	77.71	94.4	96.07
Sumitraben Kavad	Bhankodar-2	30	18.8	29.46	42.4	57.03	68.2	75.55
Nirupa Sukhadiya	Jikiyali	30	33.6	35.66	66.9	70.93	83	89.55
Nensi Gangadiya	Mota Machiyala	30	32.1	25	66.5	70.22	32.1	88.59



Natural resources management

Agriculture and Biodiversity

Organisation is trying to aware farmers about scientific farming. We trained our team and through them spread awareness and dialogue with farmers about promotion ecology balance, conserve biodiversity, maintaining or enhancing soil and water quality, conserving wetlands, wildlife's and avoiding hazardous process and products in farming. Our team is trying to guide farmers of Khambha, Babara, Dabhoi, Shinor, Karjan and Vadodara area on natural and organic farming.



Farmer Producer Organisation

Farmer Producer Organisation (Jafrabad Agriculture Producer Company Ltd.) has been working since 2016 in the area of Jafrabad, Una and GirGadhada blocks.

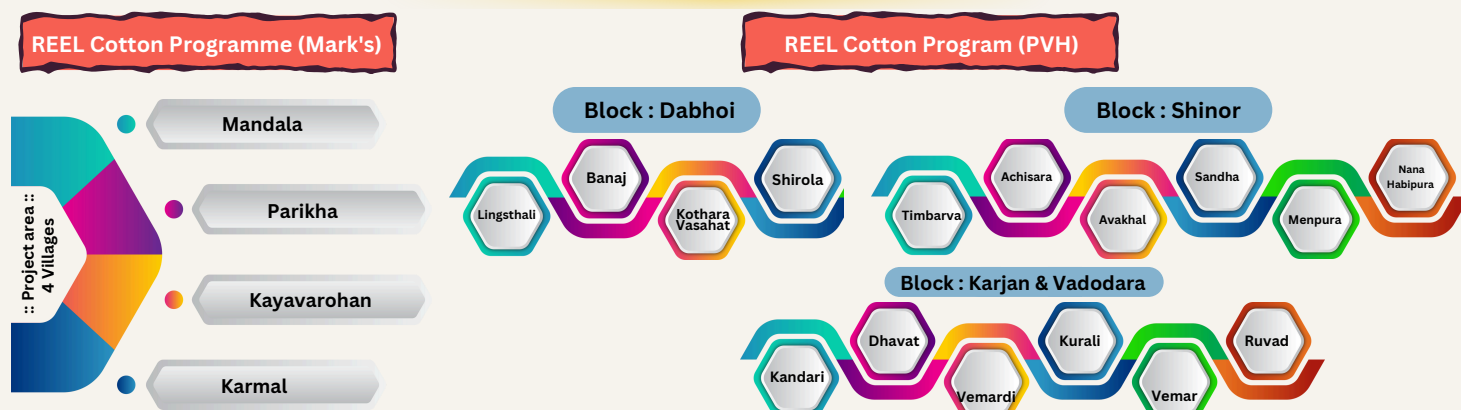
Particular	Jafrabad Agriculture Producer Co. Ltd
Registration detail	Registered under companies Act, 1956
Registration No.	U01132GJ2016PTC085768
Registered office Address	Chalala road, Opp. Kumarshala, Khambha – 365650, Gujarat – India
Share holder	1014
Loans & Revolving Fund	534700
Training & Exposure	 JAFRABAD Agriculture Producer Company Ltd - Lead Farmer's FPO Management Training was organized on 30/09/2023 at Patel Samaj Vadi, Timbi. - Participation in a training on 15th to 16th December, 2023 for the Board of Directors and CEO on FPO management, legal compliances of company and business development plan organized by SSKK. - An organic project was started with collaboration of Snehakuunj Trust (IFHD). In this project a meeting was held in the village of FPO and a farmer workshop was organised in Hemal and Mota Mansa village with 250 farmers. Organic input training was given to 80 farmers.
Procurement & Selling activities carried out	Started the CSC with jointly support of INGJ45 and Jaapco. they are providing platform and facility for government schemes and it's procedures, services like IKhedut portal and keycap services.

REEL (Responsible Environment & Enhanced Livelihood) Cotton farmers training project

Since the last three years organization worked for 1410 farmers to improve their livelihoods and income with the support of Cotton Connect in 20 villages of Dabhoi, Shinor, Karjan & Vadodara block of Vadodara district. This year organization expand this program with another 300 farmers for same objective, main objective of this program is to Implement capacity building interventions for the program farmers to improve their farm income and livelihoods.

Project Area

Block : Dabhoi, Shinor, Karjan and Vadodara



Project unit profile

Particular	Mark's	PVH
PU operational district	1	1
PU operational blocks	1	1
Total number of Villages covered	4	16
Total number of Farmers	306	1104
Total number Male farmers	306	1104
Total number Female famers	0	0
Total number of irrigated farmers	306	1104
Total number of rained farmers	0	0
Total number of learning Groups in the producer unit	7	24
Total number acreage under better cotton production	3279.9	8143.2
Total Irrigate area	3279.9	20268.24
Total rained area	0	0
Total estimated production (Seed Cotton In KG)	3771885	9726930.32
Average land holding in acre	10.72	7.37
Average Cotton Yield (Kg / Acre)	1150	1194.66
Nearest ginning unit distance (km)	8 to 10	10 to 15

Activities in details

• Training of Trainers (ToT)

For the purpose of capacity building of Project team (Local Partner) Cotton Connect conducted various trainings through lecture, group Discussion and PPT during first quarter.

• Farmers training

Pre-sowing activities, Integrated Crop Management, safe harvest, integrated pest management, Integrated nutrient management, integrated waste management and contamination free picking, FYM compost

• Farmers Group Meeting

Small Group meetings for Farmers were organised in project area villages. Information provided in meeting to farmers about Integrated Crop Management Techniques. Team provided feasible solution of farmer's challenge.

• Awareness Campaign

Accomplished mobile van campaign activity in project villages and create awareness among farmers, women, students, and villagers on sustainable Agriculture Practices and Safe harvesting by audio, lecture, discussion and distributing IEC Materials.

• Demonstration (Demo) Distribution and Visit of Demo/field plot

For easy understanding of farmers on Integrated Crop Management techniques and enhanced technologies; Demonstration of IPM & INM technologies given to farmers. Further planning will be done for continued monitoring and arranging visits of other farmers.

• Exposure visit

A three day exposure visit from 11th January 2024 to 13th January 2024 was organized for program farmers at KVK – Junagadh for cotton and other crop growing, to see farming practices of the Saurashtra region visit of Dhokadva block farmer, demonstration of regenerative agriculture practices at Randhiya and a visit to the Head office of Organization Amreli.

• Child labour survey & child activities

• Drip Installation

• Bio Input Centre

Climate Change Future Leader competition

The organisation organised Climate Change Future Leader competition in month of January with the Cotton Connect Farmer Community Foundation at Mandala (Mandala High School). 13 students participated in competitions like essay and elocution competitions. Winning and consolidation prizes were distributed to all participants to motivate and inspire.



Women Climate Change program

As we all know that women play a major role in cotton cultivation. Through this pilot initiative called 'Women Climate Change Leaders', we try to build women farmers as change leaders on the topic of climate change. We all know how critical climate change has become on a global scale. The impact of climate change on the world and the impact of human activities on the climate are intertwined. Through our training, we plan to create transformational leaders who in turn will take this initiative forward to reach out to the wider cotton farming community, and help farming communities combat climate change and prepare for its impacts.

Objective: Capacity building of farming communities on climate-smart agricultural practices to help them adapt to climate change & Building climate-resilient cotton farming communities while ensuring women's empowerment

Project area: Mandala, Karmal & Parikha

Project beneficiaries: 30 women change Leaders

900 Women

Activities in details:

- 30 women selected as change leaders under whom other 900 women got training for climate change program.
- Baseline tests and midline tests conducted of change leaders
- Three trainings arranged for change leaders
- Each Change leaders conducted three trainings of women of their group.
- Each change leader conducted quarterly meetings to take review and information from their group.
- Exposure visit: To better understand climate change and capacity building on various factors of environment and climate change we have organised an exposure visit of 30 Change Leaders at CEE – Thaltej, Ahmedabad.
- Distribution of 395 saplings of fruit trees.

Success story



Vinubhai Bhailalbhai Patel

Village: Mandala, Taluka: Dabhoi,
 District: Vadodara
 Farmer Code: INGJVADAM12021-07

Total Land under
 REEL Cotton (Acre)

12.00

Intervention
 (project activities)
 under REEL Cotton
 Programme

- 1. Farmer Training on Integrated Crop Management which covered Integrated Nutrient Management (INM), Water Management, Pest Management (IPM), and other sustainable cotton practices as well as safe harvest.
- 2. Demonstration on IPM and INM
- 3. Training on decent work, health & safety, and REEL Programmatic aspects.
- Interaction with farmer during demo/field visit.

Before intervention under REEL COTTON PROGRAMME:

- Farmer was using excessive chemical fertilizers without understanding the need of crop
- By using excessive chemical fertilizers, farmer's soil is getting deteriorated and its fertility was reduced, reduced useful microorganisms in soil, and increased soil salinity and hardness.
- Due to excessive use of chemical fertilizers input costs was high
- Approximate cost of chemical fertilizer per acre was: INR 2200/-
- Approximate cost of chemical fertilizer for 12.0 acre was: INR 26,400/-
- Farmer was using very highly toxic chemical pesticide like Monocrotophos in their field to control pest along with cocktail spraying which deteriorate cotton quality as well as harmful for human beings and environment.
- With deterioration of soil, cotton production has also been decreasing.

Earlier yield/acre was: 1050 Kg. Acre

After farmer got training on Sustainable Agriculture Practices and demonstration of Micro Nutrient under REEL COTTON Programme:

- Farmer got understating of Integrated Nutrient Management (INM) and its importance
- CottonConnect provided Micro nutrient kit as well as bio fertilizer for demonstration and necessary training on INM. Now; farmer is using Farm Yard Manure (FYM), bio fertilizer, micro nutrient with appropriate quantity of chemical fertilizers there by saving in fertilizer input cost (farmer saved INR 350/- per acre and total saving is INR 4200/- for 12.0 acre).
- Approximate cost of fertilizer per acre is reduced to INR 1850/- from 2200/- (15.90% saving in fertilizer cost)
- It is expected that after using FYM, bio fertilizer and micro nutrient there will be gradual increase in useful microorganisms in farmer's soil and thereby fertility of soil will be increased.
- Farmer is also using pheromone trap and yellow stick trap for control of pest in their field.
- Now, Farmer is not using Monocrotophos a highly toxic pesticide and cocktail spraying in their field to control pest thus reduce harmful effects on environment and human health.

Production of Cotton crop is increased during this season from 1050 to 1250 kg/Acre (19.04% Increased).

Profile of Hariraj Charitable Trust

Legal Status	Registered under section 2 the Bombay Public Trust Act (1950) at public trust registration office.
Registration No.	E/638/Amreli, 12/01/1993
Income tax Provisional Registration No. (Under Section 12 A)	AAATH2720EE20211 Dated 30/05/2022
Income tax Exemption (Under Section 80G) Provisional Approval No.	AAATH2720EF20214 dated 28/05/2021
FCRA Registration No.	041930023 on dated 27th March 2019 Renewed by MHA for next five years with effect from 27/03/2024 with Ref. No. 0300005522023 dt.29/12/2023
Permanent Account No.	AAATH2720E
NGO Darpan ID	GJ/2010/0035342 Dated 30/08/2010
GuideStar No. (GSN)	992
Undertaking CSR activities Registration no.	CSR00006687 Dated 25/05/2021
Registered Office Address	26-Omnagar (3), Behind GIDC, Hanumanpara Road, Amreli - 365 601 Tel : +91- 6356352828
Head Office Address	As above
Auditors	M/S. A.B. Kothiya & Co., Chartered Accountant, Opp. Library, Amreli- 365601
Bankers	FC designated account SBI New Delhi Main Branch, Parliament street, New Delhi - 110001 FC Another and utilization account UCO Bank, Tower road, Amreli- 365601 Non FC Account ICICI Bank, Amreli YES Bank, Ahmedabad
Social media link	LinkedIn: https://in.linkedin.com/company/hariraj Twitter: https://twitter.com/hariraj_vo Facebook: https://www.facebook.com/people/Hariraj/100064499539643/ Instagram: https://www.instagram.com/hct117/?hl=en Youtube: https://www.youtube.com/channel/UCrEvk95N4eXSXkgW2l6vsiQ

Trust Deed and audit report of the Trust are available in any time on demand.

Credibility Alliance Norms

Identity

Hariraj Charitable Trust was founded in 1993 by Nayan Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay Public Trust Act 1950 (Registration No: E/638/Amreli). The Trust deed and audit report of the trust are available at any time on demand.

Vision: To create a community awaked about income generation including education, environment & health.

Mission: To work for education and health care among society with environment preservation, income generation and agriculture development.

Objectives:

- 1.To be helpful for educational development to the students of backward classes and to increase literacy by training program.
- 2.Steps to control diseases in rural areas with organizing various Health program and provide better services to the people.
- 3.To avoid superstitions from rural areas and try to generate self – employment activities for them.
- 4.Save and preserve environment through providing livelihood option.
- 5.Work for rural development through innovation in agriculture method.
- 6.Work for disaster preparedness and does relief work during disaster.

Governance

Trust has established two-tier governance. Trust board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities and appoint members in Executive Committee. Executive committee handles the operational work of the Trust. Minutes of both Trustee board meeting & Executive Committee are documented and circulated. The Executive Committee of Hariraj Charitable Trust met 3 times in financial year 2023-24 on 20th July 2023, 30th November, 2023 & 31st March 2024. Trust board met 2 times in financial year 2023-24 on 10th September, 2023 & 31st march, 2024.

Staff Meeting

Regular staff meeting has been arranged with a view to interchange of thoughts and experiences and to increase intimacy among team members. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. has been discussed. Responsibilities of internal evaluation have given to team members. When a new member joins in a team at that time the organization informed him about vision and mission of the organization and short instruction about why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income expenditure etc. If any members who participated in any training/meeting during the month then he did brief presentation on it in meeting and if team member found that it is totally new for them then it will present among them in detail.

Other Committee Meeting

Organization formed various committees for effective management and administrative work and as per policy meeting was held during the year.

Responsibility and Transparency

Hariraj Charitable Trust has not paid any remuneration, sitting fees or any other form of compensation to any Board Members. Organization does not pay any travelling to the board members.

Resource of Donors

Hariraj Charitable Trust has always relied more on donations due to word of mouth of the work we do. Hence individual donors play very vital part in giving support to us. We evaluated the contributions that people from all walks of life have provided to us. We request all of you to join with us and contribute for society. All these endeavours would not be successful without your participation and contribution. We would encourage you to actively engage with us as we undertake this journey.

Other Grant Making Institution

We are also thankful to those agencies that pay attention toward our area and provided financial support. We are also thankful to CottonConnect, NABARD and Equal Community Foundation etc.

Our Collaboration

CottonConnect, NABARD, Shikshan Ane Samaj Kalyan Kendra, MCX, Avirat Agro Producer Company Ltd., Gujarat Biodiversity Board, Jafrabad Agriculture Producer Company Limited, Village organization of Bardoli & Amreli etc.

Working area

Hariraj Charitable Trust has been working in Gujarat state particularly focus on Jafrabad, Amreli, Babara & Khambha blocks of Amreli district & Dabhoi block of Vadodara district. This organization is also joined with other organizations of Gujarat state.

Staff Remuneration in Rupees

Staff salary	Male	Female	Total
Till 5000	00	06	06
5000 to 10000	01	00	01
Above 10000	05	05	10
Unpaid Volunteers	00	00	00

Minimum and Maximum salary in Rs.

Details	Yearly
Head of the Organization	00
Highest paid	293143
Lowest Paid	40000

Full time staff : 10

Part time staff: 07

Unpaid volunteers: 00

Name and designation of Executive Committee members on 31st March 2024

Sr. No.	Name	Age	Sex	Educational Qualifications	Designation	Occupation	Relation between board members (If any)	Meeting Attended
1	Dhiraj Vagadia	65	M	B.S.W.	Chairmen/ Director	Service	Father of Sr. No. 2	3/3
2	Hardik Vagadia	38	M	M. Com	Secretary	Business	Husband of Sr. No.3	3/3
3	Trupti Vagadia	44	F	M. Com	Treasurer	Service	N/A	3/3
4	Bharat Vala	38	M	M.A.	Member	Service	N/A	3/3
5	Rajesh Rathod	32	M	M. Com	Member	Service	N/A	3/3

Project Handled in Past/on-Going

Sr. No.	Project/Program	Target area	Beneficiary Groups	Duration	Source of Funding
1	Reproductive Child Health	5 Village	1500 Children	2001-2005	Health Department
2	Nirmal Jal Sukhakari	Lathi Block	All villagers	2004-2005	GSWSB
3	Sardar Vidhyalay	Damanagar	Std. 1 to 7	2000-2012	Fees & Donation
4	Vocational Training Course	Amreli	50 poor women	2001-2002	Central Social Welfare Board
5	Self Help Group (SHG)	5 Village	Disadvantaged	2001-2004	Donation
6	School AIDS Education	14 High Schools	9th Students	2000-2002	GAP
7	Namak Majadur Avas	Chanch Village	22 Agariya	2004-2008	Industries Dept.
8	Smarak Renovation	Nadala, Sitavav	NA	2003-2004	Archeology Dept.
9	Promotion and credit linkage SHGs	Khambha Block	100 (SHGs)	On going	NABARD
10	Resource organization of VVY	Dharampur	36 (Village)	2009-2012	Forest Department
11	Skill development initiatives	Khambha & Amreli Block	90 (Trainees)	2009-2012	NABARD
12	Micro Enterprise Development Program	Jafrabad, Dhari, Rajula, Khambha	120 (Trainees)	On going	NABARD
13	Capacity Building of Gram Sanjivni Samiti	Bardoli Block of Surat District	75 VHSCs	Completed	Health department and FRHS
14	Technical support Group for Biodiversity Management Committee and Public Biodiversity Register (BMC/PBR)	Jafrabad block of Amreli district	10 villages (BMC) 2 Villages (PBR)	Completed	Gujarat biodiversity board
15	Promotion of Farmers Producer Organisation	Jafrabad Block of Amreli District.	20 villages	2015-18	NABARD
16	Capacity building of Gram Sanjivani Samiti	Amreli, Khambha & Dhari block of Amreli district	197 villages	Completed	Health Department
17	NULM Skill Development Training	Amreli	45 persons	Completed	NSHM
18	Simulation Study for Crop Insurance	Gir Somnath	11 villages	Completed	GIZ
19	Promotion of Improved Farming Practices in Cotton Crop	Khambha, Babara and Amreli block of Amreli district	39 villages	2017-18 to continue ...	Cotton Connect
20	Gender education	Amreli & Babara	19 village	2019.20 to continue ...	Self-generated fund
21	CLA	Jafrabad, Rajula & Amreli block	8 villages & 10 Center	2020 to continue...	Self-Generated fund
22	REEL project	Dabhoi & Sinor blocks of Vadodara district	8 villages	2021 to continue	Cotton Connect
23	Women Climate Change Leadership Program (Piloting)	Dabhoi block of Vadodara district	3 villages	2022 to 2024	Cotton Connect

Receipt & Payment Account for the year Ended 31/3/2024

Receipts	Amt. Rs.	Payment	Amt. Rs.
Opening Cash/Cheque in hand	16930.00	Capital exp.	72300.00
Opening Bank Account	1303119.16	Sundry Debtors	241647.00
Sundry Debtors	299734.00	Advance to others	136299.00
Loans (Liabilities)	40000.00	Deposit (Asset)	1000000.00
Deposit (Asset)	1200000.00	Administrative	178301.79
Donation	142122.69	Expenditure on objects of Trust	4684549.00
Grant	4809554.00	Repairs & Maintenance	43606.00
Interest	151198.00	Closing cash/cheque in hand	11810.00
Other Income	255839.00	Closing bank accounts	1301156.06
Transfer for Reserve	363265.11	Transfer for Reserve	377579.80
		Other Earmarked Funds	522965.31
		Loans (Liabilities)	11548.00
Total	8581761.96	Total	8581761.96

Abridge Income & Expenditure

Expenditure	2023	2024	Income	2023	2024
Administrative Exp.	228480.82	178301.79	Project Grant	1960880.00	4809554.00
Repairs & Maintenance	9974.00	43606.00	Interest Income	137493.00	151198.00
Project exp.	2421515.00	4684549.00	Other Income	225170.00	255839.00
Depreciation	186369.00	143189.00	Donation	947778.74	142122.69
Transfer fund for next year	548561.20	537280.00	By transfer from fund	337230.73	522965.31
Excess of income over exp.	213653.15	294753.21	Deficit carried over to balance	0.00	0.00
Total	3608553.17	5881679.00	Total	3608553.17	5881679.00

Abridge Balance Sheet

Funds & Liabilities	2023	2024	Assets	2023	2024
Trust Fund / Corpus	990500.00	990500.00	Fix assets	756741.00	685852.00
Secu /Unsecured loans	0.00	102448.00	Loans Advances	1208221.00	0.00
Current liabilities	649535.91	52574.60	Current assets	1356360.13	2493797.06
Income & Expenditure	1945110.25	2239863.46	Sundry debtors	263824.00	205737.00
Total	3585146.16	3385386.06	Total	3585146.13	3385386.06

All accounts of organization are constructed on CASH basis.

Our Team of 2023 -24 (Ended 31st March, 2024)

Sr. No.	Name	Gender	Position	Length of Service	Full/ Part time	Voluntary /Paid
1	Mehulbhai V. Vaghela	M	Project Coordinator cum agronomist	7 Year	Full time	Paid
2	Parthkumar V. Patel	M	Project Coordinator	2.6 year	Full time	Paid
3	Neha R. Vasava	F	Field Executives	0.9 Year	Full time	Paid
4	Shivani K. Baria	F	Field Executives	0.9 Year	Full time	Paid
5	Shailesh K. Rathava	M	Field Executives	10 Months	Full time	Paid
6	Bhavesh A. Vadher	M	Field Executives	0.8 Years	Full time	Paid
7	Sangita R. Pithiya	F	Field Executives	0.4 Years	Full time	Paid
8	Bhavin D. Meghanathi	M	Field Executives	0.4 Years	Full time	Paid
9	Devagna H. Parikh	F	Support for Coordination, project Reporting	2 Years	Full time	Paid
10	B. J. Vala	M	Documentation Officer	9 Years	Full time	Paid
11	Chakuben D. Sankhat	F	Learning Assistant	4 Years	Full time	Paid
12	Rekhaben B Vagh	F	Learning Assistant	4 Years	Full time	Paid
13	Nensiben J. Gangadiya	F	Learning Assistant	2.9 Months	Full time	Paid
14	Pallavi H. Gadhadhara	F	Learning Assistant	2.6 Years	Full time	Paid
15	Nirupaben M. Sukhadiya	F	Learning Assistant	1.10 Years	Full time	Paid
16	Sumitaben M. Kavadi	F	Learning Assistant	1.8 Months	Full time	Paid
17	Ronita Ramani	F	Learning Assistant	2.9 Years	Full time	Paid



A.B. KOTHIYA & CO.

Second Floor, Girnar Complex, Library Road, Amreli - 365601

SCHEDULE - IX

(See Rule - 17(1))

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31st March, 2024

Name of Public Trust :- Shree Hariraj Charitable Trust, Amreli

Trust Registered No :- E/638/Amreli

Date of Trust Registration :- 12/01/1993

Address of the Trust Office :- 26, Omnagar (3), Behind G.I.D.C. Hanumanpara Road, Amreli-365601.

Phone No. :- 02792 299096

Bank Account No. of Trust For Transaction of Foreign Contribution:-

F.C.R.A. No. :- 041930023

Date :- 27/03/2019

EXPENDITURE	Sche	AMOUNT [IN Rs.]	AMOUNT [IN Rs.]	INCOME	Sche	AMOUNT [IN Rs.]	AMOUNT [IN Rs.]
<u>To Expenditure in Respect of Properties</u>	6			<u>By Rent (Accured/Realized)</u>			
(A) Rate, Taxes, Cesses		6723.00		Hall Space Rent Income			246285.00
(B) Repair & Maintenance		43606.00					
(C) Insurance		0.00		<u>By Interest (Accured/Realized)</u>	10		
(D) Other Expense		0.00	50329.00	(A) Bank Saving Interest		57155.00	
				(B) F.D. Interest		94043.00	
<u>To Establishment Expenses</u>				(C) Securities (Bond and Int)		0.00	
(A) Remuneration			0.00	(D) TDS Interest		0.00	151198.00
(B) Other Expense			0.00				
<u>To Legal Expenses</u>				<u>By Donation in Cash or Kind</u>	11		
FCRA Registration Fees		5005.90		(A) Domestic (Local)		92878.05	
Legal Fees		3000.00	8005.90	(B) International F.C.R.A.No. & Date		49244.64	142122.69
<u>To Audit Fees</u>			0.00	<u>By Grant Income</u>	12		4809554.00
<u>To Contribution Fee</u>			51381.00	<u>By Other Income</u>	13		9554.00
<u>To Amounts Written Off</u>				<u>By Transferred From Reserve</u>	14		522965.31
(A) Bad Debts			0.00				
(B) Loan Scholarships			0.00				
(C) Irrecoverable Rents			0.00				
(D) Other Item			0.00				
<u>To Administrative Expenses</u>	7		112191.89				
<u>To Depreciation</u>	3		143189.00				
				<u>By Deficit carried over to</u>			
<u>To Amount Transferred to Reserve of</u>				<u>Balance Sheet</u>			0.00
<u>Specific Fund</u>	8		537280.00				
<u>To Expenditure on Objects of the Trust</u>	9						
(A) Religious			0.00				
(B) Educational (B)			31710.00				
(C) Medical relief			0.00				
(D) Relief of Poverty			0.00				
(E) Other Charitable objects (A+C+D+E)			4652839.00				
<u>To Surplus carried to Balance Sheet</u>			294753.21				
Total Amount Rs.			5881679.00	Total Amount Rs.			5881679.00

Place : Amreli
Date : 27-09-2024As per our report of even date
For, A. B. KOTHIYA & CO.
Chartered Accountant
Ashok B. Kothiya
(Ashok B. Kothiya)
Partner

M. No. 107721

UDIN :- 24107721BJZXLQ7263

A.B. KOTHIYA & CO.

Second Floor, Girnar Complex, Library Road, Amreli - 365601

SCHEDULE - VIII

(See Rule - 17(1))

BALANCE SHEET AS ON 31st March, 2024

Name of Public Trust :- Shree Hariraj Charitable Trust, Amreli

Trust Registered No :- E/638/Amreli

Date of Trust Registration :- 12/01/1993

Address of the Trust Office :- 26,Om Nagar (3),Behind G.I.D.C. Hanumanpara Road,Amreli-365601.

Phone No. :- 02792 299096

Bank Account No. of Trust For Transaction of Foreign Contribution:-

F.C.R.A. No. :- 041930023

Date :- 27/03/2019

FUNDS & LIABILITIES	Sche	AMOUNT [IN Rs.]	AMOUNT [IN Rs.]	PROPERTY & ASSETS	Sche	AMOUNT [IN Rs.]	AMOUNT [IN Rs.]
<u>Trust Funds or Corpus</u>				<u>Immovable Properties</u>			0.00
Corpus Fund A.P.L.Y.			990500.00	<u>Investments</u>			0.00
<u>Other Earmarked Funds</u>	1			<u>Furniture and Fixtures</u>	3		685852.00
A) Depreciation Fund			0.00	<u>Movable Properties</u>			0.00
B) Sinking Fund			0.00	<u>Current Assets Advance</u>	4		0.00
C) Reserve Fund			0.00	(A)To Trustee			0.00
D) Any other Fund			0.00	(B)To Employees			0.00
E) Fund Transfer U/S 11(2)			25595.89	(C)To Contractor			0.00
<u>Loans (Secured or Unsecured)</u>	2			(D)To Lawyers			0.00
(A)From Trustees			0.00	(E)To Others			1386568.00
(B)From Others			102448.00	<u>Grant Receivable</u>			0.00
<u>Liabilities</u>				<u>Income Outstanding</u>			
(A)For Expenses			0.00	(A)Rent			0.00
Interest Earned on Foreign Contribution			26978.71	(B)Interest			0.00
A.P.L.Y.				(C)Other Income			0.00
(B)For Advance			0.00	<u>Cash and Bank Balance</u>	5		1312966.06
(C)For Rent and other Deposit			0.00				
(D)For Sundry Creditors Balance			0.00				
<u>Income and Expenditure Account</u>							
Balance as per Last Year Balance Sheet		1945110.25					
Current Year Loss / Surplus		294753.21	2239863.46				
Total Amount Rs.			3385386.06	Total Amount Rs.		0.00	3385386.06

Place : Amreli
Date : 27-09-2024As per our report of even date
For, A. B. KOTHIYA & CO.
Chartered Accountant

(Ashok B. Kothiya)

Partner

M. No. 107721

UDIN :- 24107721BJZXLQ7263



ANNUAL REPORT 2023-2024

Programs

Awareness about general health
Education and Child Care
Natural Resources Management

Trustees

- Dhiraj Vagadia • Kanchan Vagadia
- Suresh Gohil • Kavita Kathiriya
- Hardik Vagadia

Fundraising Platform



Hariraj Charitable Trust

Head Office : 26 – Omnagar(3), Behind
GIDC, Hanumanpara Road, Amreli - 365 601

Tel: +91- 6356352828,
Email: info@hariraj.org

Field Office

1. REEL project : Mandala- 391230 (Vadodara)

Email - reel@hariraj.org

2. JAPCL, Moli road, Timbi – 362730,

Email: jaapcolimited@gmail.com

**WE ARE WORKING TOWARDS EDUCATING THE COMMUNITY ABOUT
ENVIRONMENT, GENDER EQUALITY AND HEALTH.**



Visit Our Website
www.hariraj.org

