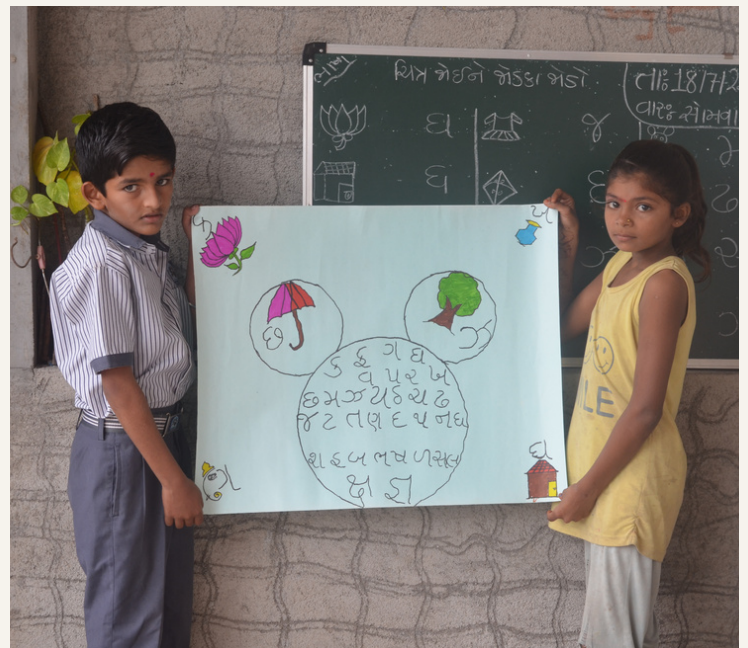


ANNUAL

REPORT: 2022-2023



WE ARE WORKING TOWARDS EDUCATING THE COMMUNITY ABOUT
ENVIRONMENT, GENDER EQUALITY AND HEALTH.



Note from The Founder



Respected all,

We feel pleasure to put details about origin of Hariraj Charitable Trust before you which came to mind during discussion of activities contained in this Annual Report of the year 2022-23. Organisation came into existence considering quality of school education and access of health services. If we see the journey of the organization, it started from reproductive and child health program and Sardar Vidyalaya, then school adolescent program for HIV, Nirmal Gram, vocational trainings, construction of accommodation for Agariyas and restoration of historical places etc. were run.

In the subsequent period, we have developed the understanding to work on the problems as they arise. Presently we are working based on this concept.

Corona pandemic period also gave us a chance to develop a program. In which the volunteers of the organization felt that if the schools are closed, then what should we do? Together we formed some rules and started designing a program on how to initiate learning processes and also started a field trial which later became a program called “Center for Learning Assistant”.

We thought and discussed about the issues of gender discrimination for a long time. Five years ago, with the educational support of Equal Community Foundation, two courses namely Foundation and Action/Leadership were started with boys to understand and prevent gender-based violence. Both programs became very effective.

After the work done by the organization on biodiversity in Jafarabad block, with the aim to continue the work with the farmers there, we have established Jafarabad Agriculture Producer Company. This is the seventh year of the establishment. This year company has been a struggle a lot. Organization has started Agriculture Extension Service with the support of this company to understand natural farming. We are having a dialogue with the farmers to adopt organic method in agriculture.

Organisation does piloting in Vadodara district with women for Climate Change Leadership program. We got support of Climate Change Leader women to rationalize the excessive use of toxic pesticides and chemical fertilizers by farmers in this working area. We have started the work with 300 farmers and this year another 300 farmers have been joined.

New team members joined the organisation and got training. Also, experienced mentor team trained new members in the gender program this year. Two Life Camps were held with the children and a remarkable transformation was seen in the students of the “Center for Learning Assistants” run at Jikiyali Primary School.

We would like to thank Cotton Connect, individual donors, other organizations and donor agencies for their financial and educational support in all these works. If we receive your continuous guidance, the ongoing work will gain momentum.

With thanks

Dhiraj Vagadia

On behalf of Team Hariraj

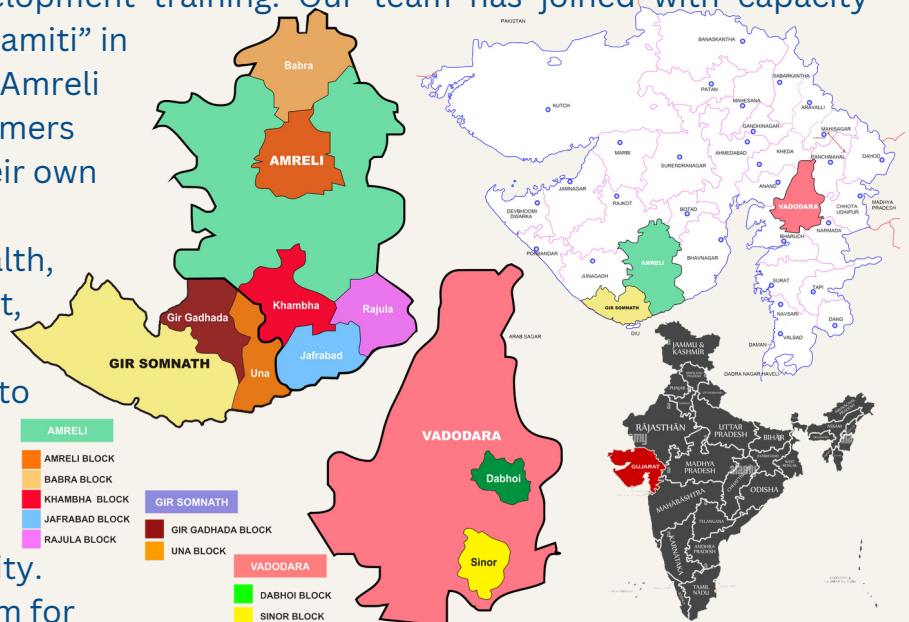
About us

This organization was established in 1993 by the collective efforts of Mr. Nayan Gandhi, Pushpa Patel, Suresh Gohil and Dhiraj Vagadia. At that time, it was decided to work according to the ideas and vision of the founders for the purpose of the improvement in health and education services of the Amreli district.

As per it, an organisation started its work of Primary education and Reproductive and Child Health program. We have discussed joining a livelihood program for women after seven years of establishment and starting vocational training for women. The organization also included activities like the construction of houses for Agariya living in peripheral areas of the sea, renovation of historical places and educational research. Now as per our huge experience, the organization has started activities of natural resource management, formation of SHGs for self-employment and skill development training. Our team has joined with capacity building activity of "Gram Sanjivani Samiti" in Khambha, Dhari and Amreli blocks of Amreli districts also we could encourage farmers of Jafrabad block to formation of their own companies.

We are working on the issues like Health, Education and Women empowerment, Self Help Groups, Agriculture and Environment. Especially our focus is to provide equal chances of business, education and health to youth of unorganized sector, women, children and economically deprived community.

Organisation arrange training program for community to encourage and develop independent business. We are also joined with activities like natural resources management and agriculture. Our main strength lies in our experienced team thus we can implement our program successfully from grassroots level.



Programs

Awareness about general health

Health is precious part of human beings. So ancestor right said that health is wealth. Health maintenance issues are natural among changing living standards. As per the vision of the organisation we have conducted various activities and spread health awareness among society through collective efforts of our team. With sharing of information and proper care, we could all face a situation like Corona. The organization also suggested efforts to understand the health issues of the people in the work area and to address them and also made efforts to link them with health services. Health camps and dental camps were organized by the organization's team in Mandala and Parikha villages.

Education & Child Care

Gender Education Gender Equitable boys

To stop violence and discrimination against women and girls, organisation has been running this program since last 3 years with boys of age group 13 to 17 in 5 blocks of Amreli and Gir Somnath district. Volunteer team of organisation has been providing training to make understand boys about gender, to challenge to gender norms in society with knowledge, skill and leadership. Organisation organised two rounds of Foundation Program and Action for Equality Course both containing 15 modules each.

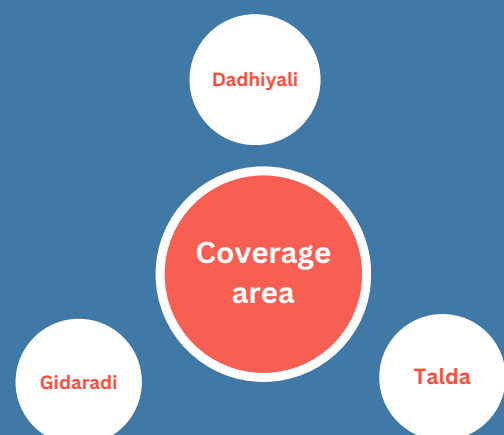
Foundation Program

Beneficiaries - 287 boys



Action for Equality Course

Beneficiaries - 55 boys



Staff training (Skill Development)

From time to time organisations try to know the training-related needs of their workers during weekly meetings and organised training based on it. Mainly subjects like corona and health care, scientific farming, gender sensitivity, innovation in education and current trends and legal provisions for organisations were covered in training.



Support to Childline

Our team program supported the 'Childline – 1098' team and with coordination and collaboration, we tried to spread awareness about child rights and child protection in our program area. During various programs of the organisation at the field level, the Childline team has been invited for awareness about their work and wide publicity.



Centre for Learning Assistance

During the period of CORONA Centre for Learning Assistance has come into existence with the support of Hariraj. In CLA, we more emphasis on language, maths, science, technology, personal and public health and socially useful works. We were trying to overcome the weakness of writing, reading and pronunciation and also to increase creativity, imagination power and originality. The main objective of the CLA is that children can learn maths, paintings, singing etc. with fun in a free and child-friendly environment. We are also trying to involve parents in



the learning process. This year also with the support of 10 volunteers / Learning Assistants / Mentor we reached 332 children. Out of this endline was done for 310 children who were with us at the end of the year.

Centre for Learning Assistance (Average marks of Baseline, Midline and End line)

Name of Learning Assistant	Name of Centre	Students	Baseline		Midline		End line	
			Guj.	Maths	Guj.	Maths	Guj.	Maths
Minal Gadhara	Bherai-1	29	9.8	13.6	18.6	26	36.7	38
Pallavi Gadhara	Bherai-2	29	13	10.4	11.9	21.1	32.8	37.4
Rekahben Vagh	Kovaya	35	3.2	7.3	32.6	32.8	35.7	38.5
Chakuben Sankhat	Bhankodar-1	35	3.3	10.2	3.3	10.2	14.2	23.6
Sumitraben Kavad	Bhankodar-2	35	1.8	4.2	8.3	8.3	11.1	21.2
Nirupa Sukhadiya	Jikiyali	35	5.7	3.8	31.2	32.3	36.5	41.2
Nensi Gangadiya	Mota Machiyala	30	14.6	17.1	31.5	33.5	37.6	41.2
Dharmi Vakatar	Ingorala	35	13.8	19.1	22.2	2.48	37.7	41.7
Urmila Dodiya	Dared	35	4.1	3.2	7.5	12.6	13.8	19.1

Natural resources management

Agriculture and Biodiversity

Organisation is trying to aware farmers about scientific farming. We trained our team and through them spread awareness and dialogue with conserve biodiversity, maintaining or enhancing soil and water quality, conserving wetlands, wildlife's and avoiding hazardous process and products in farming. Our team is trying to guide farmers of Khambha, Babara and Dabhoi area on natural and organic farming.



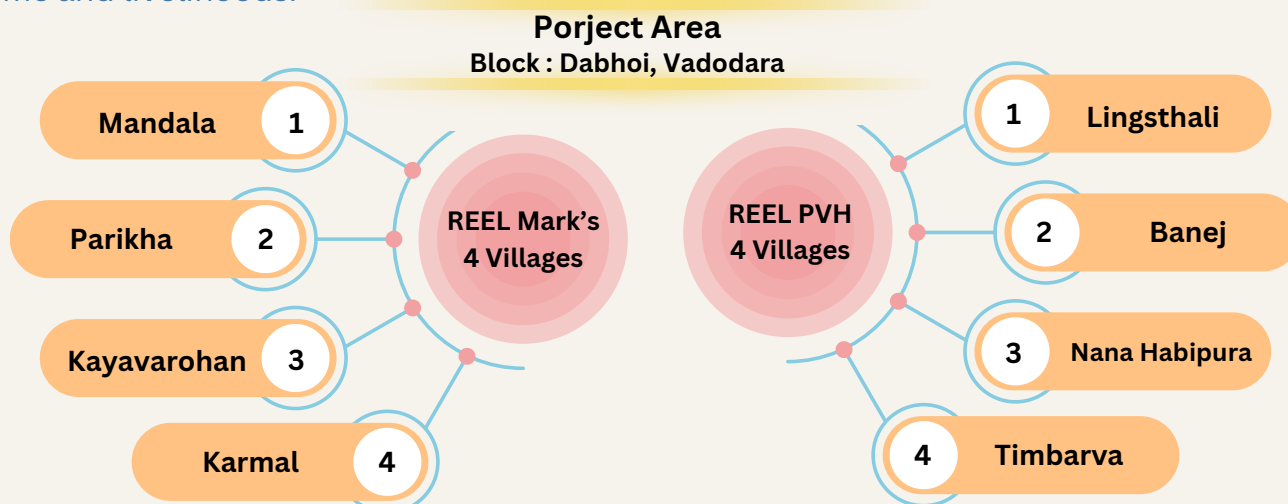
Farmer Producer Organisation

Farmer Producer Organisation (Jafrabad Agriculture Producer Company Ltd.) has been working since 2016 in the area of Jafrabad, Una and GirGadhada blocks.

Particular	Jafrabad Agriculture Producer Co. Ltd
Registration detail	Registered under companies Act, 1956
Registration No.	U01132GJ2016PTC085768
Registered office Address	Chalala road, Opp. Kumarsala, Khambha – 365650, Gujarat – India
Share holder	723
Loans & Revolving Fund	534700
Training & Exposure	6 women participated in training at Sahyadri FPO, Nasik – Maharashtra from our FPO on 20th to 24th December, 2022.
Procurement & Selling activities carried out	Turn over – Rs. 2014017 Input selling – Rs. 1658396

REEL (Responsible Environment & Enhanced Livelihood) Cotton farmers training project

Since the last two years organization worked for 300 farmers to improve their livelihoods and income with the support of Cotton Connect in 4 villages of Dabhoi block of Vadodra Dist. This year organization expand this program with another 300 farmers for same objective in 4 villages of Dabhoi and Sinor block of Vadodara dist. Main objective of this program is to Implement capacity building interventions for the program farmers to improve their farm income and livelihoods.



Project unit profile

Particular	Mark's	PVH
PU operational district	1	1
PU operational blocks	1	1
Total number of Villages covered	4	4
Total number of Farmers	306	300
Total number Male farmers	306	300
Total number Female famers	0	0
Total number of irrigated farmers	3279.9	2661.29
Total number of rained farmers	0	0
Total number of learning Groups in the producer unit	7	6
Total number acreage under better cotton production	3771885	2553859
Total Irrigate area	10.72	7.54
Total rained area	0	0
Total estimated production (Seed Cotton In KG)	3771885	2553859
Average land holding in acre	10.72	7.54
Average Cotton Yield (Kg / Acre)	1150	1129.38
Nearest ginning unit distance (km)	8 to 10	8 to 10

Activities in details

- Farmers training on Pre-sowing activities, Integrated Crop Management, safe harvest, integrated pest management, Integrated nutrient management, Integrated waste management and contamination free picking, FYM compost.
- Agri. Input center was started for benefit of farmers at Mandala. Two vermin compost beds were prepared at farmers filed.
- Exposure visit at KVK Navsari and KVK Dediapada with 50 farmers.
- Demonstration provided**
 - PM(Pheromone Trap, Pheromone Lure, Yellow Sticky Trap, Neem Oil, Beaveria)
 - INM (19-19-19, zinc, Mix Micro Nutrient Fertilizer Grade 4)to 32 farmers
 - To spread awareness for a new variety of seeds gave demo of castor seeds to project farmers with linkages of Krushi Vigyan Kendra Khandha.

- Drip provided and installed at 15 farmer's field
- School programs
- Spread awareness about the SAT2 FARM application as a tool for precision farming and insist farmers install applications for betterment practices of farming.
- Awareness campaign
- Plantation of 700 trees



Success story

Success Story – REEL COTTON PROGRAMME under Mark's Program



Bhaveshbhai Kantibhai Patel

Village: Mandala, Taluka: Dabhoi,
District: Vadodara
Farmer Code: INGJVASIT2 202-15

**Total Land under REEL
Cotton (Acre)**

3.0

**Intervention (project
activities) under REEL
Cotton Programme**

- Farmers training like Pre-sowing activities, Integrated Crop Management, safe harvest, and contamination free picking.
- Farmer Group Meeting
- Farmer exposure visit at Krushi Vigyan Kendra.
- Individual farmer contacts during field visit

Short practices before intervention under REEL COTTON PROGRAM:

Farmer has been doing farming for a long time, and he continuously follow agriculture practices injudiciously as below details:

- High seed rate per acre.
- Excessive use of Chemical Fertilizer without considering crop requirement
- Use of Monocrotophos (Extremely Toxic) as insecticide to control pest

By follow above practices farmers input cost for production is increased with deterioration in soil fertility and biodiversity with less production of cotton in terms of quantity and quality. Farmer was unaware about harmful effects of excessive use of chemical fertilizer and extremely toxic pesticide on crop and environment and financial burden to them.

Sustainable Agriculture Practices after farmer get intervention under REEL Program:

After participating in the REEL Cotton programme; farmer has adopted following agriculture practices and understand about.

- Use of proper seed rate per acre
- Use of Organic fertilizer with Judicious use of Chemical fertilizer as per crop requirement
- Use of Pheromone Trap and yellow stick trap to control pest before applying chemical pesticides.
- No use of Monocrotophos and use of Chemical pesticide to control pest with green (unlikely harmful) and bluecolour (Slightly toxic) code which is mentioned on chemical pesticides packing and less harmful to human and environment.

By adopting above sustainable practices farmer get benefited with higher production and low input cost.

Details of Cost of cultivation and production of Cotton Crops

Details of cost and production (Acre)	Before Intervention of REEL Program	After Intervention of REEL Program	% Usage
Seed	2850	1900	-33.33%
Chemical fertilizer	2500	2000	-20.00%
Pesticides	2100	1800	-14.28%
Production (Kg)	1100	1350	22.72%

Women Climate Change program

As we all know that women play a major role in cotton cultivation. Through this pilot initiative called 'Women Climate Change Leaders', we try to build women farmers as change leaders on the topic of climate change. We all know how critical climate change has become on a global scale. The impact of climate change on the world and the impact of human activities on the climate are intertwined. Through our training, we plan to create transformational leaders who in turn will take this initiative forward to reach out to the wider cotton farming community, and help farming communities combat climate change and prepare for its impacts.', we try to build women farmers as change leaders on the topic of climate change. We all know how critical climate change has become on a global scale. The impact of climate change on the world and the impact of human activities on the climate are intertwined. Through our training, we plan to create transformational leaders who in turn will take this initiative forward to reach out to the wider cotton farming community, and help farming communities combat climate change and prepare for its impacts.

Objective:

Capacity building of farming communities on climate-smart agricultural practices to help them adapt to climate change & Building climate-resilient cotton farming communities while ensuring women's empowerment

Project area: Mandala, Karmal & Parikha

Project beneficiaries: 30 women change Leaders
900 Women

Activities in details:

- 30 women selected as change leaders under whom other 900 women gets trained for climate change program.
- Baseline & midline tests conducted of change leaders
- Three trainings arranged for change leaders
- Each Change leaders conducted three trainings of women of their group.
- Each change leader conducted quarterly meetings to take review and information from their group.



Organization decided to start custom hiring center under demonstration for the same program and after discussion bought three products as below for Mandala office

- **Cycle hoe** (Manual weeder) (there is use of weedicide in project area so we can control weedicide spray by promoting manual weeder which is easy in operation.)
- **Solar Light trap** (Solar Light Trap is a renewable energy based electro mechanical device that helps the farmer to reduce the usage of pesticide spray by capturing economically impacting adult insect pests towards very special spectrum of light wavelength.)
- **Drum for Biochar preparation** (to aware farmers on importance of organic carbon for soil and better yield by practical demonstration)

Annual convention was planned to empower, encourage and inspire women and farmers on climate change and battle with it. Date of the village level annual convention was 16th & 17th March 2023 (Mandala 16th March & Parikha and Karmal 17th March) Project coordinator from Cotton Connect Amit Patel, Director of HCT Dhiraj Vagadia, Agri. Expert Narendra Ponkiya, and KVK research scientist, Forest officer, Sarpanch and other PRI members of all three villages were presented in the program. Information shared on climate change and organic farming. In convention thirty change leaders were recognized with awards for their support to the WCCLP and dedication to inspiring women.

Profile of Hariraj Charitable Trust

Legal Status	Registered under section 2 the Bombay Public Trust Act (1950) at public trust registration office.
Registration No.	E/638/Amreli, 12/01/1993
Income tax Provisional Registration No. (Under Section 12 A)	AAATH2720EE20211 Dated 30/05/2022
Income tax Exemption (Under Section 80G) Provisional Approval No.	AAATH2720EF20214 dated 28/05/2021
FCRA Registration No.	041930023 on dated 27th March 2019 Renewed by MHA for next five years with effect from 27/03/2024 with Ref. No. 0300005522023 dt.29/12/2023
Permanent Account No.	AAATH2720E
NGO Darpan ID	GJ/2010/0035342 Dated 30/08/2010
GuideStar No. (GSN)	992
Undertaking CSR activities Registration no.	CSR00006687 Dated 25/05/2021
Registered Office Address	26-Omnagar (3), Behind GIDC, Hanumanpara Road, Amreli - 365 601 Tel : +91- 6356352828
Head Office Address	As above
Auditors	M/S. A.B. Kothiya & Co., Chartered Accountant, Opp. Library, Amreli- 365601
Bankers	FC designated account SBI New Delhi Main Branch, Parliament street, New Delhi - 110001 FC Another and utilization account UCO Bank, Tower road, Amreli- 365601 Non FC Account ICICI Bank, Amreli YES Bank, Ahmedabad
Social media link	LinkedIn: https://in.linkedin.com/company/hariraj Twitter: https://twitter.com/hariraj_vo Facebook: https://www.facebook.com/people/Hariraj/100064499539643/ Instagram: https://www.instagram.com/hct117/?hl=en Youtube: https://www.youtube.com/channel/UCrEvk95N4eXSXkgW2l6vsiQ

Trust Deed and audit report of the Trust are available in any time on demand.

Credibility Alliance Norms

Identity

Hariraj Charitable Trust was founded in 1993 by Nayan Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay Public Trust Act 1950 (Registration No: E/638/Amreli). The Trust deed and audit report of the trust are available at any time on demand.

Vision: To create a community awaked about income generation including education, environment & health.

Mission: To work for education and health care among society with environment preservation, income generation and agriculture development.

Objectives:

- 1.To be helpful for educational development to the students of backward classes and to increase literacy by training program.
- 2.Steps to control diseases in rural areas with organizing various Health program and provide better services to the people.
- 3.To avoid superstitions from rural areas and try to generate self – employment activities for them.
- 4.Save and preserve environment through providing livelihood option.
- 5.Work for rural development through innovation in agriculture method.
- 6.Work for disaster preparedness and does relief work during disaster.

Governance

Trust has established two-tier governance. Trust board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities and appoint members in Executive Committee. Executive committee handles the operational work of the Trust. Minutes of both Trustee board meeting & Executive Committee are documented and circulated. The Executive Committee of Hariraj Charitable Trust met 3 times in financial year 2022-23 on 20th July 2022, 26th November, 2022 & 31st March 2023. Trust board met 2 times in financial year 2022-23 on 30th September, 2022 & 31st March, 2023.

Staff Meeting

Regular staff meeting has been arranged with a view to interchange of thoughts and experiences and to increase intimacy among team members. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. has been discussed. Responsibilities of internal evaluation have given to team members. When a new member joins in a team at that time the organization informed him about vision and mission of the organization and short instruction about why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income expenditure etc. If any members who participated in any training/meeting during the month then he did brief presentation on it in meeting and if team member found that it is totally new for them then it will present among them in detail.

Other Committee Meeting

Organization formed various committees for effective management and administrative work and as per policy meeting was held during the year.

Responsibility and Transparency

Hariraj Charitable Trust has not paid any remuneration, sitting fees or any other form of compensation to any Board Members. Organization does not pay any travelling to the board members.

Resource of Donors

Hariraj Charitable Trust has always relied more on donations due to word of mouth of the work we do. Hence individual donors play very vital part in giving support to us. We evaluated the contributions that people from all walks of life have provided to us. We request all of you to join with us and contribute for society. All these endeavours would not be successful without your participation and contribution. We would encourage you to actively engage with us as we undertake this journey.

Other Grant Making Institution

We are also thankful to those agencies that pay attention toward our area and provided financial support. We are also thankful to CottonConnect, NABARD and Equal Community Foundation etc.

Our Collaboration

CottonConnect, NABARD, Shikshan Ane Samaj Kalyan Kendra, MCX, Avirat Agro Producer Company Ltd., Gujarat Biodiversity Board, Jafrabad Agriculture Producer Company Limited, Village organization of Bardoli & Amreli etc.

Working area

Hariraj Charitable Trust has been working in Gujarat state particularly focus on Jafrabad, Amreli, Babara & Khambha blocks of Amreli district & Dabhoi block of Vadodara district. This organization is also joined with other organizations of Gujarat state.

Staff Remuneration in Rupees

Staff salary	Male	Female	Total
Till 5000	07	14	21
5000 to 10000	01	01	02
Above 10000	04	00	04
Unpaid Volunteers	00	00	00

Minimum and Maximum salary in Rs.

Details	Yearly
Head of the Organization	00
Highest paid	214200
Lowest Paid	40000

Full time staff : 14

Part time staff: 13

Unpaid volunteers: 00

Name and designation of Executive Committee members on 31st March 2023

Sr. No.	Name	Age	Sex	Educational Qualifications	Designation	Occupation	Relation between board members (If any)	Meeting Attended
1	Dhiraj Vagadia	64	M	B.S.W.	Chairmen/ Director	Service	Father of Sr. No. 2	3/3
2	Hardik Vagadia	37	M	M. Com	Secretary	Business	Husband of Sr. No.3	3/3
3	Trupti Vagadia	43	F	M. Com	Treasurer	Service	N/A	3/3
4	Bharat Vala	37	M	M.A.	Member	Service	N/A	3/3
5	Rajesh Rathod	31	M	M. Com	Member	Service	N/A	3/3

Project Handled in Past/on-Going

Sr. No.	Project/Program	Target area	Beneficiary Groups	Duration	Source of Funding
1	Reproductive Child Health	5 Village	1500 Children	2001-2005	Health Department
2	NirmalJalSukhakari	Lathi Block	All villagers	2004-2005	GSWSB
3	Sardar Vidhyalay	Damanagar	Std. 1 to 7	2000-2012	Fees & Donation
4	Vocational Training Course	Amreli	50 poor women	2001-2002	Central Social Welfare Board
5	Self Help Group (SHG)	5 Village	Disadvantaged	2001-2004	Donation
6	School AIDS Education	14 High Schools	9th Students	2000-2002	GAP
7	Namak Majadur Avas	Chanch Village	22 Agariya	2004-2008	Industries Dept.
8	Smarak Renovation	Nadala, Sitavav	NA	2003-2004	Archeology Dept.
9	Promotion and credit linkage SHGs	Khambha Block	100 (SHGs)	On going	NABARD
10	Resource organization of VVY	Dharampur	36 (Village)	2009-2012	Forest Department
11	Skill development initiatives	Khambha & Amreli Block	90 (Trainees)	2009-2012	NABARD
12	Micro Enterprise Development Program	Jafrabad, Dhari, Rajula, Khambha	120 (Trainees)	On going	NABARD
13	Capacity Building of Gram Sanjivni Samiti	Bardoli Block of Surat District	75 VHSCs	Completed	Health department and FRHS
14	Technical support Group for Biodiversity Management Committee and Public Biodiversity Register (BMC/PBR)	Jafrabad block of Amreli district	10 villages (BMC) 2 Villages (PBR)	Completed	Gujarat biodiversity board
15	Promotion of Farmers Producer Organisation	Jafrabad Block of Amreli District.	20 villages	2015-18	NABARD
16	Capacity building of Gram Sanjivani Samiti	Amreli, Khambha & Dhari block of Amreli district	197 villages	Completed	Health Department
17	NULM Skill Development Training	Amreli	45 persons	Completed	NSHM
18	Simulation Study for Crop Insurance	Gir Somnath	11 villages	Completed	GIZ
19	Promotion of Improved Farming Practices in Cotton Crop	Khambha, Babara and Amreli block of Amreli district	39 villages	2017-18 to continue ...	Cotton Connect
20	Gender education	Amreli & Babara	19 village	2019.20 to continue ...	Self-generated fund
21	CLA	Jafrabad, Rajula & Amreli block	8 villages & 10 Center	2020 to continue...	Self-Generated fund
22	REEL project	Dabhoi & Sinor blocks of Vadodara district	8 villages	2021 to continue	Cotton Connect
23	Women Climate Change Leadership Program (Piloting)	Dabhoi block of Vadodara district	3 villages	2022 to continue	Cotton Connect

Receipt & Payment Account for the year Ended 31/3/2023

Receipts	Amt. Rs.	Payment	Amt. Rs.
Opening Cash/Cheque in hand	9231.00	Capital exp.	3598.00
Opening Bank Account	1066096.72	Sundry Debtors	300564.00
Current Liabilities	73996.00	Advance to others	1237076.00
Advance to others	1099173.00	Administrative	227043.30
Donation	947778.74	Expenditure on objects of Trust	2421515.00
Grant	1960880.00	Repairs & Maintenance	9974.00
Interest	137063.00	Closing cash/cheque in hand	16930.00
Other Income	225601.00	Closing bank accounts	1303119.16
Total	5519819.46	Total	5519819.46

Abridge Income & Expenditure

Expenditure	2022	2023	Income	2022	2023
Administrative Exp.	201880.33	228480.82	Project Grant	1044400.00	1960880.00
Repairs & Maintenance	59823.46	9974	Interest Income	69041.44	137493.00
Project exp.	1409317.00	2421515	Other Income	336720.00	225171.00
Depreciation	171492.00	186369	Donation	302696.89	947778.74
Transfer fund for next year	126647.15	548561.20	By transfer from fund	699770.47	337230.43
Excess of income over exp.	483466.46	213653.15	Deficit carried over to balance	0.00	0.00
Total	2452626.40	3608553.17	Total	2452628.80	3608553.17

Abridge Balance Sheet

Funds & Liabilities	2022	2023	Assets	2022	2023
Trust Fund / Corpus	990500.00	990500	Fix assets	939517.00	756741.00
Secu /Unsecured loans	0.00	0.00	Loans Advances	915396.00	1208221.00
Current liabilities	362771.62	649535.91	Current assets	1075327.72	1356360.13
Income & Expenditure	1731462.10	1945110.25	Sundry debtors	154493.00	263824.00
Total	3084733.72	3585146.16	Total	3084733.72	3585146.13

All accounts of organization are constructed on CASH basis.

Our Team of 2022 -23 (Ended 31st March, 2023)

Sr. No.	Name	Gender	Position	Length of Service	Full/ Part time	Voluntary /Paid
1	Mehulbhai V. Vaghela	M	Project Coordinator cum agronomist	6 Year	Full time	Paid
2	Parthkumar V. Patel	M	Filed Executive	1.6 year	Full time	Paid
3	Devagna H. Parikh	F	Project Coordinator	1 Year	Full time	Paid
4	Sunilkumar B. Chariya	M	Filed Executive	1 Year	Full time	Paid
5	Narendra M. Dharecha	M	Filed Executive	1 Year	Full time	Paid
6	B. J. Vala	M	Documentation Officer	8 Years	Full time	Paid
7	Chakuben D. Sankhat	F	Learning Assistant	3 Years	Full time	Paid
8	Rekhaben B Vagh	F	Learning Assistant	3 Years	Full time	Paid
9	Nensiben J. Gangadiya	F	Learning Assistant	2.4 Years	Full time	Paid
10	Dharmi D. Vakatar	F	Learning Assistant	1.9 Years	Full time	Paid
11	Pallavi H. Gadhadhara	F	Learning Assistant	1.6 Years	Full time	Paid
12	Nirupaben M. Sukhadiya	F	Learning Assistant	10 Months	Full time	Paid
13	Urmila J. Dodiya	F	Learning Assistant	10 Months	Full time	Paid
14	Sumitaben M. Kavadi	F	Learning Assistant	8 Months	Full time	Paid
15	Dilip Sanghar	M	Mentor	4 Years	Part time	Paid
16	Shilpa Tank	F	Mentor	4 Years	Part time	Paid
17	Hardik Joshi	M	Mentor	3 Years	Part time	Paid
18	Hemi Galchar	F	Mentor	Fresher	Part time	Paid
19	Balu Nagar	M	Mentor	Fresher	Part time	Paid
20	Bansari Javiya	F	Mentor	Fresher	Part time	Paid
21	Bhavesh Solanki	M	Mentor	Fresher	Part time	Paid
22	Khatubhai Sarvaiya	M	Mentor	Fresher	Part time	Paid
23	Komal Chnadpa	F	Mentor	Fresher	Part time	Paid
24	Parth Joshi	M	Mentor	Fresher	Part time	Paid
25	Mansi Trivedi	F	Mentor	Fresher	Part time	Paid
26	Rashmi Saraliya	F	Mentor	Fresher	Part time	Paid
27	Sachin Vadhvana	M	Mentor	Fresher	Part time	Paid

A. B. KOTHIYA & CO.
 Chartered Accountants
 2nd Floor, Girnar Complex
 Opp. Library Amreli - 365601

SCHEDULE IX
 (See Rule 17 (1))

Name Of Public Trust :- Hariraj Charitable Trust, Amreli

Trust No. :- E/638/Amreli

Date Of Registration :- 12/01/1993

Add. of the Trust's office :- 26, Omnagar (3), Behind G.I.D.C. Hanumanpara Road, Amreli-365601.

Phone No. :- 02792 223525

Income and Expenditure Account for the year ending 31/03/2023

Bank Account No. Of Trust for transaction of Foreign Contribution:- SBI FCRA Bank A/C No. 40063330562

F.C.R.A No. :- 041930023

Date :- 27/03/2019

EXPENITURE	Rs.	INCOME	Rs.
<u>To Expenditure in respect of Fixed Assets</u>		<u>Donation Income (FCRA)</u>	
Rates, Taxes, Cesses - Property Tax	5776.00	Learning, Assistance Enabling	225671.88
Repair & Maintenance Exp.	9974.00	Agriculture extension Services For Promotion	159700.20
		Gender Equality Through Youth	441762.69
To Depreciation	186369.00		827134.77
<u>Other Expenses :-</u>		<u>Donation</u>	
(Schedule-C)	136401.30	Gender Equitable Boy	70881.00
To Legal Expenses	1180.00	Learning Assistance	23701.00
To Audit Fee	8260.00	Donation	500.00
		Gender Equitable Program -TRU CSR	100.00
Project Expenses (Schedule-D & E, F)	1386200.00	Rozarpay	801.00
Ex. Agricultural Extension Services	300596.00	Learning Assistant -Milap	5210.97
Ex. Piloting KAP Methodology in Gujarat	107465.00	Learning Assistant -TRU CSR	2000.00
Ex. Learning Assistant - Milap	5750.00	GFC 2023 Matching Rewards	15450.00
Expouse Visit	75426.00	Rewards 100 Heroes	2000.00
Learning Assistant	5600.00		120643.97
Gender Equitable Program	100.00	<u>Grant Income</u>	
		Agriculture Extension Services	481196.00
Gender Equality Through Youth Exp.(FCRA)	204034.00	Reel MARKS Project - Cotton Connect	622200.00
Learning, Assistance Enabling etc (FCRA)	74539.57	Reel PVH Project- Cotton Connect	409500.00
LA - General Fund Exp.	337230.43	Reel -Women Climate Change Program	354500.00
		Piloting KAP Methodology in Gujarat	93484.00
			1960880.00
Interest Earned On The Foreign Contribution	1437.52	<u>On Bank Accounts</u>	
		Saving Intrest Income	41084.00
		Fixed Deposite Intrest Income	75025.00
		Saving Intrest Income (FCRA)	20954.00
		Interest IT	430.00
			137493.00
<u>Fund Transfer [Section 11(2)] (22-23) :</u>		<u>Other Income</u>	
Agriculture extension Services For Promotion	159700.20	Trainig Consultancy Fees	3000.00
Gender Equality Through Youth	237728.69	Hall Space Income	220880.00
Learning, Assistance Enabling	151132.31	Telephone Income	1291.00
			225171.00
<u>Net Profit Transfer to Balance Sheet</u>	213653.15	<u>By Fund Tranfer [Section 11(2)](Year 20-21)</u>	
		General Fund	184309.43
		General Fund Last Year Transfer	152921.00
Total	3608553.17	Total	3608553.17

Hariraj Charitable Trust, Amreli

As per our report of even date

Trustee:-

D.V. Vagadia

26, Omnagar (3), Behind G.I.D.C. ,

Hanumanpara Road, Amreli-365601

Place: Amreli

Date :- 31/10/2023

UDIN :- 23107721BGUUUF3295



A. B. KOTHIYA & CO.
 CHARTERED ACCOUNTANT

A. B. Kothiya
 (Ashok B. Kothiya)

(Partner)

M.No. 107721

A. B. KOTHIYA & CO.
 Chartered Accountants
 2nd Floor, Girnar Complex
 Opp. Library Amreli - 365601

SCHEDULE IX
 (See Rule 17 (1))

Name Of Public Trust :- Hariraj Charitable Trust, Amreli

Trust No. :- E/638/Amreli

Date Of Registration :- 12/01/1993

Add. of the Trust's office :- 26, Omnagar (3), Behind G.I.D.C. Hanumanpara Road, Amreli-365601.

Phone No. :- 02792 223525

Balance Sheet as on 31/03/2023

Bank Account No. Of Trust for transaction of Foreign Contribution:- SBI FCRA Bank A/C No. 40063330562

F.C.R.A No. :- 041930023

Date :- 27/03/2019

FUNDS AND LIABILITIES	Rs.	PROPERTY AND ASSETS	Rs.
Trust Fund or Corpus		Immovable Property	0.00
Corpus Fund A.P.L.Y.	990500.00	Investments	0.00
Other Embodied Fund [Section 11(2)](22-23)		Furniture and Fixtures (Schedule-B)	756741.00
General Fund A.P.L.Y.	337230.43	Loans(secured or unsecured)-	
Less:- During the Year	337230.43	Deposite FD no.2282 A.P.L.Y.	100000.00
Add :- During the Year	0	Less:- During the Year	100000.00
Agriculture extension Services For Promotion	159700.20	Deposite FD no.2292 A.P.L.Y.	400000.00
Gender Equality Through Youth	237728.69	Less:- During the Year	400000.00
Learning, Assistance Enabling	151132.31	Deposite FD no.2007 A.P.L.Y.	200000.00
Loans (Liabilities):-		Less:- During the Year	200000.00
Schedule-G	73996.00	Deposite FD no.2008 A.P.L.Y.	200000.00
Interest earned on foreing Contribution		Less:- During the Year	200000.00
A.P.L.Y.	25541.19	Security Deposit A.P.L.Y.	8221.00
Add :- During the Year	1437.52	ICICI Bank (A/C -430) C.Y.	800000.00
	26978.71	Yes Bank (A/C - 617) C.Y.	400000.00
		Sundry Debtors	
		Cotton Connect A.P.L.Y.	138493.00
		Add:- During the Year	260064.00
		Less:- During the Year	144733.00
		E-Fresh Agri Bi.Solution Pvt Ltd	
		A.P.L.Y.	16000.00
		Add:- During the Year	40500.00
		Less:- During the Year	46500.00
		To Others:-	
		As per Schedule: A	36311.00
Income and Expenditure Account		Cash and Bank Balances	
Balance as per last balance sheet		Cash in hand	16930.00
A.P.L.Y.	1731462.10	ICICI A/C No. 072501000430	486174.40
Add : During the Year	213653.15	YES Bank A/c No. 065094600000700	76120.25
Less:- Transfer	5.00	YES Bank A/c No. 065094600000617	165284.60
	1945110.25	UCO Bank Another & Utilised (10580110022634 (FC)	295489.58
		SBI FCRA A/C -40063330562	280050.33
Total	3585146.16	Total	0.00
			3585146.16

The above Balance Sheet to the best of our belief contains a true account of the funds and Liabilities and of the property and Assets of the trust.

Trustee:-

D.V. Vagadia

26, Omnagar (3), Behind G.I.D.C. ,
 Hanumanpara Road, Amreli-365601.

Place: Amreli

Date :- 31/10/2023

UDIN :- 23107721BGUUUF3295



As per our report of even date
 A. B. KOTHIYA & CO.
 CHARTERED ACCOUNTANT

A.B. Kothiya
 (Ashok B. Kothiya)
 (Partner)
 M.No. 107721





Trustees:

Dhiraj Vagadia
Suresh Gohil
Kanchan Vagadia
Kavita Kathiriya
Hardik Vagadia

Programs

Awareness about general health
Education and Child Care
Natural Resources Management

Fundraising Platform



Hariraj Charitable Trust

Head Office : 26 – Omnagar(3), Behind
GIDC, Hanumanpara Road, Amreli - 365 601
Tel: +91- 6356352828,
Email: info@hariraj.org

Field Office

1. REEL project : Mandala- 391230 (Vadodara)
Email - reel@hariraj.org
2. JAPCL, Moli road, Timbi – 362730,
Email: jaapcolimited@gmail.com