

HARIRAJ

CHARITABLE TRUST

Annual Report 2016-17



Financial Statement As on 31-3-'17

Receipt & Payment Account for the year Ended 31/3/2017

Receipt	Rs.	Payment	Rs.
Opening Cash/Cheque in hand	1553.00	Capital exp	37949.00
Opening Bank Account	47584.64	Current Liabilities	74300.00
Current Liabilities	10020.00	Advance to others	44062.00
Advance to others	19150.00	Administrative	101752.50
Donation	329500.00	Expenditure on objects of Trust	470702.00
Grant	766375.00	Repairs & Maintenance	350056.00
Interest	8821.00	Closing cash/cheque in hand	2053.00
Other Income	94374.00	Closing bank accounts	196503.14
Total	1277377.64	Total	1277377.64

Abridged Income and Expenditure

Expenditure	2016	2017	Income	2016	2017
Administrative Exp.	109657.00	101752.50	Project Grant	574120.00	766375.00
Professional Services	20617.00	0.00	Interest Income	6910.00	8821.00
Repairs & Maintenance	105811.00	350056.00	Other Income	177630.00	94374.00
Project exp.	855798.00	470702.00	Donation	298700.00	259500.00
Depreciation	137593.00	131151.00	Deficit carried over to balance	172116.00	0.00
Excess of income over exp.	0.00	75408.50			
Total	1229476.00	1129070.00	Total	1229476.00	1129070.00

Abridged Balance Sheet

Funds & Liabilities	2016	2017	Assets	2016	2017
Trust Fund / Corpus	990500.00	990500.00	Fix assets	1181430.00	1088228.00
Secu /Unsecured loans	0.00	0.00	Loans Advances	20143.00	45055.00
Current liabilities	0.00	5720.00	Deposits (Assets)	0.00	198556.14
Income & Expenditure	260210.64	335619.14	Current assets	49137.64	0.00
Total	1250710.64	1331839.14	Total	1250710.64	1331839.14

All accounts of organization are constructed on CASH basis.



Dear friends

It is our pleasure to present to you, on behalf of the Hariraj Charitable Trust, our Annual Report for 2016-17. The past year has been an active one for our organisation. We hope that you will review the details and photos we have offered in this annual Report.

One of our most important mission is to work for education and health care among society with environment preservation, income generation and agriculture development.

As you can see, Hariraj Charitable Trust provides various services under our program General Health Awareness, Education and Child right, Generate Self-employment and Micro finance, Skill Development Training Centre and Natural Resources Management. We could not do that without the commitment of our volunteer and devoted staff members.

We could not operate without financial support; support that is critical to implement various activities at village level. We still have a long way to go and I hope that this report demonstrates the organisation is making good progress.

We would like to thank, all our committed volunteers, partner NGOs, supporters, trainees and the joining hands team for all their hard work and dedication.

Please send us your suggestions, comments and response for this annual report.

Thanks & Regards
Hariraj team

About us :

We are working on the issues like Health, Education, and Women empowerment, Self Help Groups, Agriculture and Environment. Especially our focus is to provide equal chances of business, education and health to youth of unorganized sector, women, children and economically deprived community. Organisation arrange training program for community to encourage and develop independent business. We are also joined with activities like natural resources management and agriculture. Our main strength lies in our experienced team thus we can implement our program successfully from grassroots level.

This organization was established in 1993 by the collective efforts of a social worker Mr. Nayan Gandhi and his friends. At that time it was decided to work according to the ideas and vision of the founders for the purpose of the improvement in health and education services of Amreli district. As per it organisation started its work of Primary education and Reproductive and Child Health program. We have been discussed to join livelihood program for women after seven year of establishment and started vocational training for women. Organization also included activities like construction of houses for Agariya who are living on peripheral areas of sea, renovation of historical places and educational researches. Now as per our huge experience, organization has started activities of natural resource management, formation of SHGs for self-employment and skill development trainings. Our team has joined with capacity building activity of "Gram Sanjivani Samiti" in Khambha, Dhari and Amreli blocks of Amreli districts also we could encourage farmers of Jafrabad block for formation of their own Company.

Programs

Health & Awareness

Gram Sanjivani Samiti

National Rural Health Mission has conducted activities for healthcare at village level in Gujarat state. Gram Sanjivani Samiti has been formed in every villages of Gujarat in the year 2007. To ensure participation of villagers in health services of village this committee has been formed. In this primary step of health services at village level training has been organised for member of committee about awareness and capacity building for their services and structure of health function. We have been involved for this work in Amreli, Dhari & Khambha blocks of Amreli district and trained 1206 members of those committees. We have did follow up of the members of committees after their training to know their difficulties and to solve their problem. Nurses, ASHA workers, Anganvadi workers and community members from each committee have been provided their time and use the training in their village. They are actively working in committees.

Education & Child Right

As we know, our most valuable resource in the community is our own people they can make decisions about

the development of the village. Co-operation among community people is important to develop the Community's self reliance. The Community has an important role to identify and use available resources in the village, and to plan and act accordingly.

SMC has very crucial role in actualizing the goals of RTE. Through its positive action and a constructive dialogue with other stakeholders the SMC can work towards reinstating a well-functioning school system. Consistency of positive action by SMC will change the dynamics and solution will begin to take shape, First to local levels and then at the large systemic levels.

We are trying to strengthening School Management Committee. Through meetings our team members in field tried to inspire the members who have engage in SMC including members, elected representatives and community leaders so that they can participated actively. Through SMC we are trying to ensure education of each child in age group upto 14. We are also spreading information about child rights in school and with children and community.

Education for Slum student

We have started our work for education in slum area besides the railway track 'Keriya road' in Amreli. Most of families resides near track are in garbage picking and begging occupation and also children join their family member in this work. Organisation knew about this, and tried to send them in school. Members of the organisation visited parents of students and make them





understand about the importance of the education. With the effort of the organisation, an educational class has been started nearby their residential area. In this, 32 children were registered. Now our class is running with 19 children and other children have been migrated in other areas. They have continued their education in another village. We got success to promote this challenging work.

We have also conducted survey of slum area near by S.T. Division, Lathi road, Amreli for more than 40 households covering 30 children of school going age group. We will run one class for them also.

Generate Self – Employment and Micro Finance

Farmer Producer Organisation

Jafarabad Agriculture Producer Company Ltd. is registered under company act on 12th January, 2016 with support of NABARD. This company is now in business of agriculture inputs. Necessary procedure for licence and other at ROC level completed. Board of Director appointed and regularly met. Organisation provided training to BOD and CEO of company for smoothly run of its business. Company is trying to

join more farmers nearby villages as member of Company. Meetings were organised at village level to spread information about Farmers Producer Organisation. Exposure visit organised for farmers and FPO members at AVIRAT, Navsari Krushi Vigyan

Kendra, Amalsad Cooperatives & Prasad Biotech. CEO and a board member joined in training program organised by BIRD at Orrissa in February, 2016.

Jafrabad Agriculture Producer Company has started procurement of Groundnuts on Minimum Support Price (MSP) with support of GUJPRO and NAFED during Kharif 2016. 7439.25 quintal of Groundnut procured for a total value of Rs. 3.14 Crore and 412 farmers have got benefits of MSP.

GIZ Study for Crop Insurance

As per the government decision Mango crop is covered under insurance with other crops. So organisation undertook a simulation study of Umej, Sankhada, Samter, Simar, Anjar and Sondaradi village of Una block and Nagadia & Motisar villages of Gir Gadhada block



Sr. No.	Name of Training	Place	Duration	No. of Trainee
1	Test and repair technician	Hariraj, Amreli	30/08/2016 to 03/10/2016	13
2	Assistant beautician therapist	Rokadiyapara, Amreli	30/08/2016 to 03/10/2016	16
3	Assistant beautician therapist	Maninagar, Amreli	30/08/2016 to 03/10/2016	16

of Gir Somnath district. Through mobile application 360 we have done survey of farmer and prepared list of 125 Farmers. The process of selection was done through visiting their farm with video & photography of mangoes tree of farmer's farm area. Mango crop insurance second round work was completed in Garal, Kanek Barada & Simar villages. In this study we have visited 30 farms of farmer's. This study was supported by GIZ.

Skill Development Training

We have done agreement with NSHM for NULM scheme in our Amreli city.

Hariraj Charitable Trust has conducted training of 32 trainees in Assistant Beauty Therapist course and 13 trainees in Test and Repair Technician. They all have successfully completed

three months course during 30/08/2016 and 03/10/2016



Budget analysis workshop by Pathey
Pathey Trust, along with Hariraj organised a civil society organisation Budget consultation workshop for the public provisioning for Social sector development and Public Health to articulate and to build up understanding of Policies and budgetary provisioning in the financial year 2017-18 on 25th January, 2017.

Natural Resource Management

Water Campaign – Emphasis on water Use Efficiency

As we all are aware that, previous severe drought condition prevails at the moment in at 623 villages in various districts of our Gujarat state. The situation could have been alleviated to a great extent had there been effective measures to conserve water when it was available and the general public especially farmers had been aware through campaign to make a more conscious effort to manage water prudently.

It is felt that there is an urgent need, to create awareness among the people, especially in rural areas to undertake efforts on water conservation and as per the guideline

from NABARD we have organised Water Campaign – Emphasis on water Use Efficiency in our project area where Farmers Club are actively running. We have covered total 8 villages under this campaign. The name of the villages are Balana, Vadhera, Kadiyali, Lor, Pichhadi, Fachariya of Jafrabad block and Pachapachiya and Pipariya villages of Khambha block. From 01/06/2016 to 15/06/2016 we have run this campaign through various forms. In some villages we have organised meetings with villagers especially with farmers, in some villages we have meet with women of SHGs. We have also undertaken help of school to make aware the villagers. Rally and slogan was effective medium for this. We were aware the farmers to use traditional and new technology in farming. We have also discussed point like to create recharge structure like dug well recharge, desalting of old tank, undertaking repairs, where necessary to check dams, farm ponds etc. Request to farmers to adopt Traditional and improved techniques of ground water management and conservation. Adoption of improved cost effective technologies. Crop diversification to reduce over exploitation of water resources. Our



team has also tried to activate the Farmers Club, Watershed Committees, Learning Groups, Self Help Groups, etc. to sensitise other villagers and also to their members, on water productivity and water use efficiency.

At the end of campaign in every village we request and advise to all for a suitable in house strategy to propagate this worthy cause of conservation water and judicious use of this precious resource.

Credibility Alliance Norms

Identity

Hariraj Charitable Trust was founded in 1993 by Nayanbhai Gandhi. Hariraj Charitable Trust is a registered charitable trust under the Bombay public trust act 1950 (Registration No: E/638/Amreli).

Trust deed and audit report of the trust are available in any time on demand.

Vision

To create the community awaked about income generation including education, environment & health.



Mission

To work for education and health care among society with environment preservation, income generation and agriculture development.

Objectives

1. To be helpful for educational development to the students of backward classes and to increase literacy by training program.
2. Steps to control diseases in rural areas with organizing various Health program and provide better services to the people.
3. To avoid superstitions from rural areas and try to generate self – employment activities for them.
4. Save and preserve environment through providing livelihood option.
5. Work for rural development through innovation in agriculture method.
6. Work for disaster preparedness and does relief work during disaster.

Governance

Minutes of Executive Committee are documented and circulated. The Executive Committee of Hariraj Charitable Trust met 3 times in financial year 2016-17 on 05th April, 2016, 8th August, 2016 & 25th February, 2017. We followed Board rotation policy. Board approves programs, annual activity report, Annual Budget and audited financial statements and takes decision on the important matters of the activities.

Staff Meeting

Every month staff meeting has been arranged with a view to interchange of thoughts and experiences and to increase intimacy among team members. In this meeting, project wise work review, difficulties, instruction, target, future planning etc. has been discussed. Responsibilities of internal evaluation have given to team members. When

Profile of Hariraj Charitable Trust :

Legal Status	Registered under section 2 the Bombay Public Trust Act (1950) at public trust registration office.
Registration No.	E/638/Amreli, 12/01/1993
Income tax Registration No. (Under Section 12 A)	AA.AA.RAJ/66-H-26/92-93 dated. 27/07/1993
Income tax Exemption (Under Section 80G)	AA.AA.RAJ.-3/80G/237/Cert./2007-08 on dt. 31/07/2008 (CITR.III/Tech/80G-92/10-11/3302 dated. 25/03/2011)
FCRA Registration No.	Under process
Permanent Account No.	AAATH2720E
Registered Office Address	26-Omnagar (3), Behind GIDC, Hanumanpara Road, Amreli - 365 601 Tel/Fax: 91+2792-223525
Head Office Address	As above
Auditors	M/S. A.B. Kothiya & Co., Chartered Accountant, Opp. Library, Amreli- 365601
Bankers	UCO Bank, Tower road, Amreli – 365601 State Bank of India, Library road, Amreli – 365601 ICICI Bank, Amreli Bank of Baroda, Lathi road branch, Amreli

Trust Deed and audit report of the organization are available in any time on demand.

a new member joins in a team at that time the organization informed him about vision and mission of the organization and short instruction about why organization is being started? The collaboration between organization and Government, what is the voluntary activity, registration of the organization, body, rules, trustees, structure, income expenditure etc. If any members who participated in any training/meeting during the month then he did brief presentation on it in meeting and if team member found that it is totally new for them then it will present among them in detail.

Staff Remuneration in Rupees

Staff salary	Male	Female	Total
Till 5000	01	00	01
5000 to 10000	03	06	09
Above 10000	00	00	00
Unpaid Volunteers	01	02	03

Minimum and Maximum salary in Rs.

Details	Yearly
Head of the Organization	0.00
Highest paid	52387
Lowest Paid	7000

Other Committee Meeting

Organization formed various committees for effective management and administrative work and as per

policy meeting was held during the year.

Responsibility and Transparency

Hariraj Charitable Trust has not paid any remuneration, sitting fees or any other form of compensation to any Board Members. Organization does not pay any travelling to the board members.

- Full time staff – 08
- Part time staff- 02
- Unpaid volunteers – 03

Resource of Donors

Hariraj Charitable Trust has always relied more on donations due to word of mouth of the work we do. Hence individual donors play very vital part in giving support to us. We evaluated the contributions that people from all walks of life have provided to us. We request all of you to join with us and contribute for society. All these endeavours would not be successful without your participation and contribution. We would encourage you to actively engage with us as we undertake this journey.

Other Grant Making Institution

We are also thankful to those agencies that pay attention toward our area and provided financial support for that. We are also thankful to NABARD, GIZ, Gujarat Biodiversity Board, Health and Family Welfare Department etc.

Our Collaboration

NABARD, Shikshan Ane Samaj Kalyan Kendra, Amreli Jilla Mahila Audhyogik Sahkari Mandali Ltd., Avirat Agro Producer Company Ltd., Gujarat Biodiversity Board, Village organization of Bardoli & Amreli etc.

Working area

Hariraj Charitable Trust has been

working in Gujarat state particularly focus on Jafrabad, Dhari & Khambha blocks of Amreli district. This organization is also joined with other organizations of Gujarat state.

Visitors

Dr. Keshav Sharma, DPC, Health Dept. – Amreli

Kundan Prased, CID, Amreli

Dipesh K. Parmar, CID, Amreli

Project Handled in Past/on-Going

No	Project/Program	Target area	Beneficiary Groups	Duration	Source of Funding
1	Reproductive Child Health	5 Village	1500 Children	2001-2005	Health Department
2	Nirmal Jal Sukhakari	Lathi Block	All villagers	2004-2005	GSWSB
3	SardarVidhyalay	Damanagar	Std. 1 to 7	2000-2012	Fees &Donation
4	Vocational Training Course	Amreli	50 poor women	2001-2002	Central Social Welfare Board
5	Self Help Group (SHG)	5 Village	Disadvantaged	2001-2004	Donation
6	School AIDS Education	14 High Schools	9 th Students	2000-2002	GAP
7	Namak Majadur Avas	Chanch Village	22 Agariya	2004-2008	Industries Dept.
8	Smarak Renovation	Nadala, Sitavav	NA	2003-2004	Archeology Dept.
9	Promotion and credit linkage of 100 SHGs	Khambha Block	100 (SHGs)	On going	NABARD
10	Resource organization of VVY	Dharampur	36 (Village)	2009-2012	Forest Department
11	Skill development initiatives	Khambha & Amreli Block	90 (Trainees)	2009-2012	NABARD
12	Micro Enterprise Development Program	Jafrabad, Dhari, Rajula, Khambha	120 (Trainees)	On going	NABARD
13	Capacity Building of Gram Sanjivni Samiti	Bardoli Block of Surat District	76 VHSCs	Completed	Health department and FRHS
14	Technical support Group for Biodiversity Management Committee and Public Biodiversity Register (BMC/PBR)	Jafrabad block of Amreli district	10 villages (BMC) 2 Villages (PBR)	Completed	Gujarat biodiversity board
15	Promotion of Farmers Producer Organisation	Jafrabad Block of Amreli District.	20 villages	2015-18	NABARD
16	Capacity building of Gram Sanjivani Samiti	Amreli, Khambha & Dhari block of Amreli district	197 villages	2015-16	Health Department
17	NULM Skill Development Training	Amreli	45 persons	2016-17	NSHM
18	<i>Simulation Study for Crop Insurance</i>	Gir Somnath	11 villages	2016-17	GIZ

Name and designation of Executive Committee members on 31st March 2017

No.	Name	Age	Sex	Educational Qualifications	Designation	Occupation	Relation between board members (If any)	Years with the NGO
1	D. V. Vagadiya	58	M	B.S.W.	Chairmen/ Director	Service	N/A	3/3
2	Sureshbhai D. Gohil	56	M	H.S.C	Secretary	Social Worker	N/A	3/3
3	Vijiyaben V. Kukvav	55	F	S.S.C	Treasurer	Social Worker	N/A	3/3
4	Dayaben A. Jadav	27	F	H.S.C	Member	Social Worker	N/A	3/3
5	Mulajibhai A. Bagada	48	M	D. Civil Eng.	Member	Service	N/A	3/3

Our Team 2016 – 2017

Hariraj Charitable Trust has an efficient qualified and experienced team of 13 members in the field and office during the year 2016-17

Sr. No.	Name	Gen der	Position	Length of service	Full/Part time	Voluntary /Paid
1	B. J. Vala	M	Administration Officer	8 Years	Part time	Paid
2	V. A. Joshi	M	Documentation Officer	1.6 Years	Part time	Paid
3	Manjuben Makvana	F	Admin Assistant	4 Years	Full time	Paid
4	Sneha Maru	F	Resource Person	6 months	Full Time	Paid
5	Geeta S. Nathji	F	Social Worker	3 months	Full Time	Paid
6	Nirav R. Solanki	M	Accountant	2 months	Full Time	Paid
7	Hitesh A. Jadav	M	Field Worker	1 month	Full Time	Paid
8	Taruna M. Sarikhada	F	FPO Coordinator	8 months	Full Time	Paid
9	Jalpa A Dodiya	F	Education Facilitator	2 months	Full Time	Paid
10	Chandani Tank	F	Education Facilitator	3 months	Full Time	Paid
11	Rajesh Joshi	M	Team leader	5 Years	Part time	Voluntary
12	Nita Nimavat	F	Gender expert	5 Years	Part time	Voluntary
13	Daya Jadav	F	Program Officer	7 Years	Part time	Voluntary



Annual Report 2016-17

Programs

કાર્યક્રમો

- General Health Awareness
આરોગ્ય અંગે જાગૃતતા
- Education and Child Right
શિક્ષણ અને બાળ અધિકાર
- Generate Self-employment and Micro finance
સ્વરોજગારી અને લઘુ ધિરાણ
- Skill Development Training Centre
કૌશલ્ય વિકાસ માટે તાલીમ કેન્દ્ર
- Natural Resources Management
કુદરતી સંશાધનોની જાળવણી



Hariraj Charitable Trust

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